

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	43,722,617
Annual Unlinked Trips	13,101,562
Average Weekday Unlinked Trips	44,030
Average Saturday Unlinked Trips	18,469
Average Sunday Unlinked Trips	15,308

Service Supplied

Annual Vehicle Revenue Miles	7,154,299
Annual Vehicle Revenue Hours	542,897
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	297
Base Period Requirement	78

Financial Information

Fare Revenues Earned \$13,323,750

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$13,296,575
Local Funds	(30%)	15,461,313
State Funds	(31%)	16,022,137
Federal Assistance	(6%)	3,393,570
Other Funds	(8%)	4,235,137
Total Operating Funds Expended		\$52,408,732

Sources of Capital Funds Expended

Local funds	(14%)	\$1,409,459
State Funds	(15%)	1,578,639
Federal Assistance	(71%)	7,233,587
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,221,685

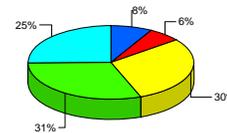
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,260,217
Materials and Supplies	6,806,314
Purchased Transportation	0
Other Operating Expenses	5,052,926
Total Operating Expenses	\$52,119,457
Reconciling Cash Expenditures	\$289,275

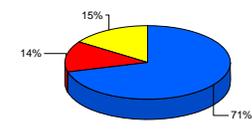
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	202	0	\$8,514,227	\$148,371	\$1,191,269	\$345,662	\$10,199,529
Demand Response	29	0	\$0	\$0	\$22,156	\$0	\$22,156
Total	231	0	\$8,514,227	\$148,371	\$1,213,425	\$345,662	\$10,221,685

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,735,075	\$13,064,679	\$10,199,529	42,029,202	5,800,426	12,928,234	473,029	0.0	257	7.0	202	2.59	27%
Demand Response	\$5,384,382	\$259,071	\$22,156	1,693,415	1,353,873	173,328	69,868	N/A	40	5.9	29	N/A	38%

Performance Measures

Service Efficiency

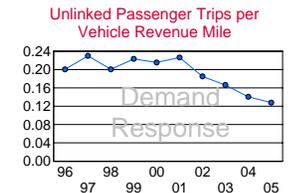
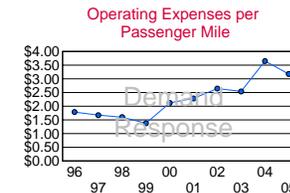
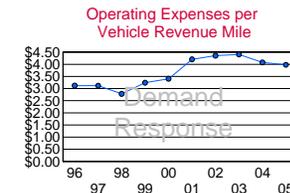
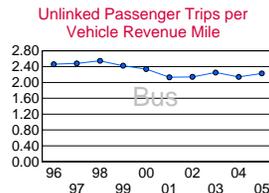
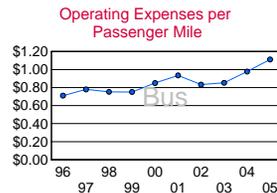
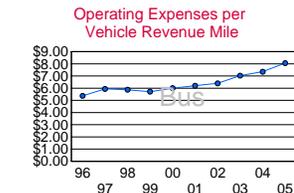
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.06	\$98.80
Demand Response	\$3.98	\$77.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.61
Demand Response	\$3.18	\$31.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	27.33
Demand Response	0.13	2.48



¹ Excludes data for purchased transportation reported separately