

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

**Service Area Statistics**

Square Miles	65
Population	52,337

**Service Consumption**

Annual Passenger Miles	442,858
Annual Unlinked Trips	61,154
Average Weekday Unlinked Trips	228
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	639,913
Annual Vehicle Revenue Hours	39,333
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$129,557

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$129,557
Local Funds	( 12%)	105,167
State Funds	( 58%)	485,837
Federal Assistance	( 15%)	122,980
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$843,541</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

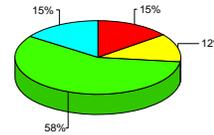
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$30,550
Materials and Supplies	0
Purchased Transportation	812,991
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$843,541</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,239	\$34,626	\$0	339,916	391,346	39,388	17,142	0.0	9	2.5	9	1.00	0%
Demand Response	\$548,302	\$94,931	\$0	102,942	248,567	21,766	22,191	N/A	7	2.5	7	N/A	0%

**Performance Measures**

**Service Efficiency**

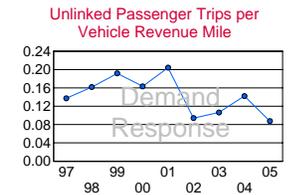
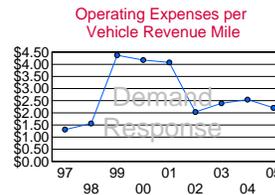
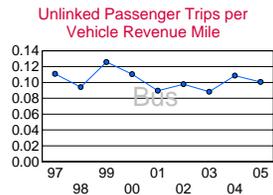
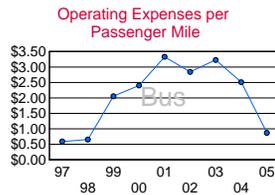
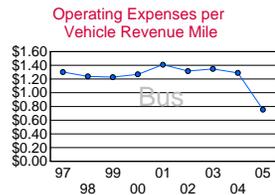
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$0.75	\$17.22
Demand Response	\$2.21	\$24.71

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$7.50
Demand Response	\$5.33	\$25.19

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.10	2.30
Demand Response	0.09	0.98



<sup>1</sup> Excludes data for purchased transportation reported separately