

# Orange-Newark-Elizabeth, Inc. (Coach USA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	39,662,097
Annual Unlinked Trips	12,394,405
Average Weekday Unlinked Trips	40,003
Average Saturday Unlinked Trips	26,464
Average Sunday Unlinked Trips	14,563

### Service Supplied

Annual Vehicle Revenue Miles	2,274,178
Annual Vehicle Revenue Hours	255,525
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

## Financial Information

Fare Revenues Earned \$14,604,254

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$14,604,254
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$14,604,254</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

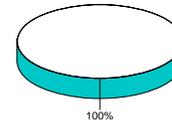
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,493,763
Materials and Supplies	1,399,165
Purchased Transportation	0
Other Operating Expenses	4,186,080
<b>Total Operating Expenses</b>	<b>\$14,079,008</b>
Reconciling Cash Expenditures	\$525,246

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,079,008	\$14,604,254	\$0	39,662,097	2,274,178	12,394,405	255,525	0.0	67	5.9	58	1.41	16%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.19

Operating Expense per Vehicle Revenue Hour

\$55.10

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.35

Operating Expense per Unlinked Passenger Trip

\$1.14

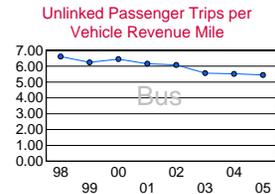
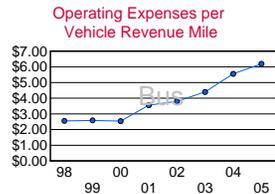
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

5.45

Unlinked Passenger Trips per Vehicle Revenue Hour

48.51



<sup>1</sup> Excludes data for purchased transportation reported separately