

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	87,095,375
Annual Unlinked Trips	996,530
Average Weekday Unlinked Trips	3,495
Average Saturday Unlinked Trips	890
Average Sunday Unlinked Trips	645
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	3,391,894
Annual Vehicle Revenue Hours	67,979
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	21

**Financial Information**

<b>Fare Revenues Earned</b>		\$10,620,433
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (100%)		\$10,620,433
Local Funds ( 0%)		0
State Funds ( 0%)		0
Federal Assistance ( 0%)		0
Other Funds ( 0%)		0
<b>Total Operating Funds Expended</b>		<b>\$10,620,433</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

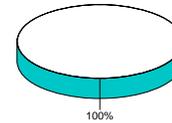
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,354,240
Materials and Supplies	2,240,020
Purchased Transportation	0
Other Operating Expenses	1,313,204
<b>Total Operating Expenses</b>	<b>\$9,907,464</b>
Reconciling Cash Expenditures	\$712,909

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



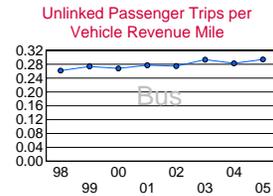
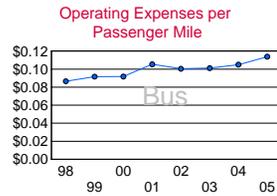
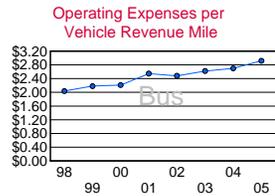
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,907,464	\$10,620,433	\$0	87,095,375	3,391,894	996,530	67,979	0.0	47	6.2	42	2.00	12%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.92	\$145.74	\$0.11	\$9.94	0.29	14.66



<sup>1</sup> Excludes data for purchased transportation reported separately