

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT | 3,353 |
| Square Miles | 17,799,861 |
| Population | 1 |
| Population Ranking out of 465 UZAs | |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 71 |
| Population | 2,465,326 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,764,194 |
| Annual Unlinked Trips | 512,283 |
| Average Weekday Unlinked Trips | 1,665 |
| Average Saturday Unlinked Trips | 204 |
| Average Sunday Unlinked Trips | 1,766 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 220,212 |
| Annual Vehicle Revenue Hours | 14,418 |
| Vehicles Operated in Maximum Service | 6 |
| Vehicles Available for Maximum Service | 8 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$1,444,931

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-------------|
| Fare Revenues | (100%) | \$1,419,689 |
| Local Funds | (0%) | 0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (0%) | 0 |

Total Operating Funds Expended \$1,419,689

Sources of Capital Funds Expended

| | |
|--------------------|-----|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |

Total Capital Funds Expended \$0

Summary of Operating Expenses

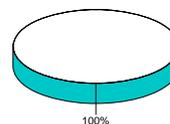
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$830,931 |
| Materials and Supplies | 222,232 |
| Purchased Transportation | 116,717 |
| Other Operating Expenses | 249,809 |
| Total Operating Expenses | \$1,419,689 |

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus | 0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,419,689 | \$1,444,931 | \$0 | 3,764,194 | 220,212 | 512,283 | 14,418 | 0.0 | 8 | 0.0 | 6 | 1.00 | 33% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.45

Operating Expense per Vehicle Revenue Hour

\$98.47

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$2.77

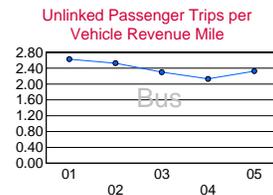
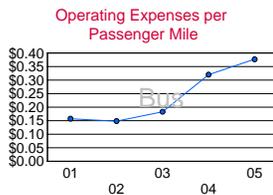
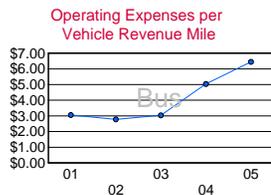
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.33

Unlinked Passenger Trips per Vehicle Revenue Hour

35.53



¹ Excludes data for purchased transportation reported separately