

Town of Highlands Dial-A-Bus

254 Main Street
Highland Falls, NY 10928

Manager: Ms. Lori Hurst
(845) 446-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Poughkeepsie-Newburgh, NY | |
| Square Miles | 265 |
| Population | 351,982 |
| Population Ranking out of 465 UZAs | 90 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 36 |
| Population | 13,000 |

Service Consumption

| | |
|---------------------------------|----------|
| Annual Passenger Miles | 15,061 Q |
| Annual Unlinked Trips | 5,800 Q |
| Average Weekday Unlinked Trips | 16 Q |
| Average Saturday Unlinked Trips | 32 Q |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 9,300 Q |
| Annual Vehicle Revenue Hours | 342 Q |
| Vehicles Operated in Maximum Service | 1 |
| Vehicles Available for Maximum Service | 1 |
| Base Period Requirement | |

Financial Information

| | | |
|--|--------|-------------------|
| Fare Revenues Earned | | \$2,064 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (3%) | \$2,064 |
| Local Funds | (89%) | 64,205 |
| State Funds | (8%) | 5,524 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$71,793 Q |
| Sources of Capital Funds Expended | | |
| Local funds | | \$0 |
| State Funds | | 0 |
| Federal Assistance | | 0 |
| Other Funds | | 0 |
| Total Capital Funds Expended | | \$0 |

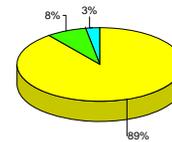
Summary of Operating Expenses

| | |
|---------------------------------|-------------------|
| Salary, Wages and Benefits | \$62,464 |
| Materials and Supplies | 1,579 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 7,750 |
| Total Operating Expenses | \$71,793 Q |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 1 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



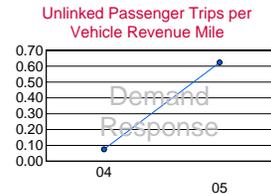
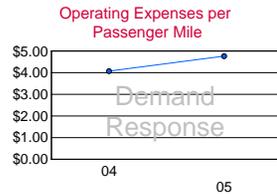
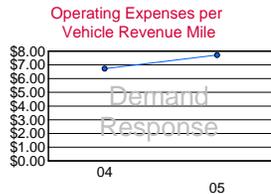
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$71,793 Q | \$2,064 Q | \$0 | 15,061 Q | 9,300 Q | 5,800 Q | 342 Q | N/A | 1 | 0.0 | 1 | N/A | 0% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Cost Effectiveness Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|---|
| Demand Response | \$7.72 Q | \$209.92 Q | \$4.77 Q | \$12.38 Q | 0.62 Q | 16.96 Q |



¹ Excludes data for purchased transportation reported separately