

# Luzerne County Transportation Authority (LCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

### Service Area Statistics

Square Miles	56
Population	202,500

### Service Consumption

Annual Passenger Miles	10,655,532
Annual Unlinked Trips	2,801,405
Average Weekday Unlinked Trips	9,856
Average Saturday Unlinked Trips	5,263
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,085,425
Annual Vehicle Revenue Hours	75,094
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

## Financial Information

**Fare Revenues Earned** \$742,256

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$742,256
Local Funds (14%)	805,977
State Funds (61%)	3,493,413
Federal Assistance (11%)	638,589
Other Funds (1%)	46,823
<b>Total Operating Funds Expended</b>	<b>\$5,727,058</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (4%)	\$254,363
State Funds (16%)	1,082,702
Federal Assistance (80%)	5,384,592
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$6,721,657</b>

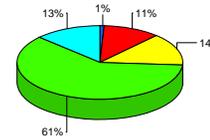
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,225,567
Materials and Supplies	809,295
Purchased Transportation	237,699
Other Operating Expenses	451,777
<b>Total Operating Expenses</b>	<b>\$5,724,338</b>
Reconciling Cash Expenditures	\$2,720

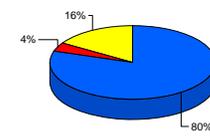
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,895,210	\$24,784	\$2,745,357	\$1,056,306	<b>\$6,721,657</b>
Demand Response	0	12	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>31</b>	<b>12</b>	<b>\$2,895,210</b>	<b>\$24,784</b>	<b>\$2,745,357</b>	<b>\$1,056,306</b>	<b>\$6,721,657</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,481,643	\$691,310	\$6,721,657	10,529,454	951,329	2,780,392	68,057	0.0	38	8.3	31	1.48	23%
Demand Response	\$242,695	\$50,946	\$0	126,078	134,096	21,013	7,037	N/A	24	0.0	12	N/A	100%

## Performance Measures

### Service Efficiency

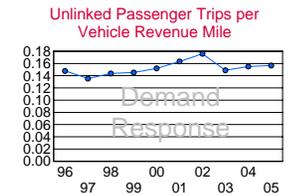
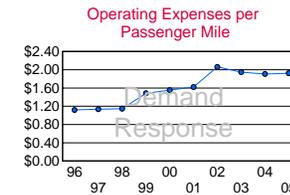
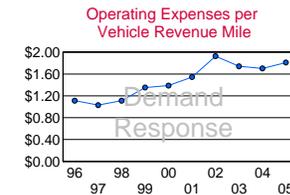
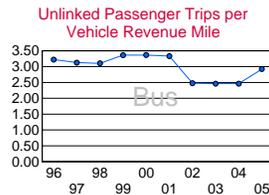
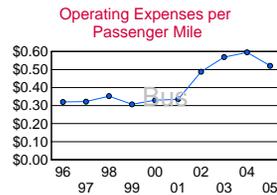
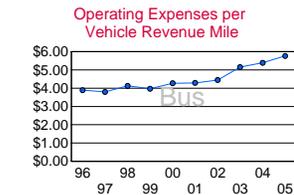
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.76	\$80.54
Demand Response	\$1.81	\$34.49

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$1.97
Demand Response	\$1.92	\$11.55

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.92	40.85
Demand Response	0.16	2.99



<sup>1</sup> Excludes data for purchased transportation reported separately