

Red Rose Transit Authority (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,924,502
Annual Unlinked Trips	2,290,989
Average Weekday Unlinked Trips	7,860
Average Saturday Unlinked Trips	3,938
Average Sunday Unlinked Trips	1,237

Service Supplied

Annual Vehicle Revenue Miles	3,283,451
Annual Vehicle Revenue Hours	225,816
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	120
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,991,969

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,991,970
Local Funds	(2%)	233,691
State Funds	(33%)	3,477,209
Federal Assistance	(43%)	4,598,535
Other Funds	(3%)	329,082

Total Operating Funds Expended **\$10,630,487**

Sources of Capital Funds Expended

Local funds	(10%)	\$410,244
State Funds	(24%)	957,309
Federal Assistance	(66%)	2,652,559
Other Funds	(0%)	0

Total Capital Funds Expended **\$4,020,112**

Summary of Operating Expenses

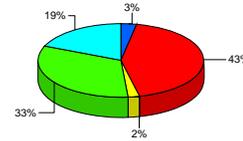
Salary, Wages and Benefits	\$5,238,976
Materials and Supplies	1,081,502
Purchased Transportation	3,683,784
Other Operating Expenses	626,229
Total Operating Expenses	\$10,630,491

Reconciling Cash Expenditures \$0

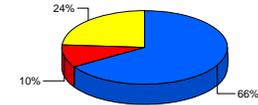
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$13,336	\$17,417	\$3,581,586	\$35,521	\$3,647,860
Demand Response	0	55	\$372,252	\$0	\$0	\$0	\$372,252
Total	37	55	\$385,588	\$17,417	\$3,581,586	\$35,521	\$4,020,112

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,340,225	\$1,747,312	\$3,647,860	8,445,666	1,538,443	1,946,006	107,014	0.0	46	7.2	37	1.61	24%
Demand Response	\$4,290,266	\$244,657	\$372,252	3,478,836	1,745,008	344,983	118,802	N/A	74	3.7	55	N/A	35%

Performance Measures

Service Efficiency

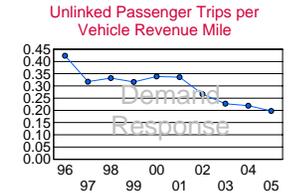
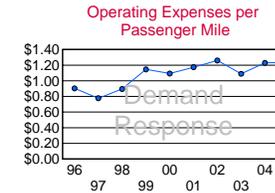
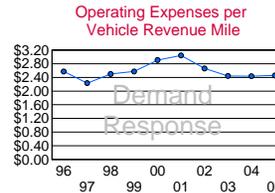
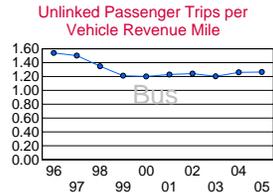
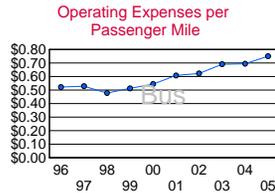
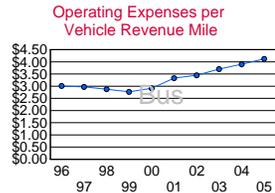
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.12	\$59.25
Demand Response	\$2.46	\$36.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.26
Demand Response	\$1.23	\$12.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	18.18
Demand Response	0.20	2.90



¹ Excludes data for purchased transportation reported separately