

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

**Service Area Statistics**

Square Miles	836
Population	3,330,669

**Service Consumption**

Annual Passenger Miles	1,475,917,516
Annual Unlinked Trips	334,546,120
Average Weekday Unlinked Trips	1,094,507
Average Saturday Unlinked Trips	598,449
Average Sunday Unlinked Trips	404,955

**Service Supplied**

Annual Vehicle Revenue Miles	83,702,770
Annual Vehicle Revenue Hours	6,496,271
Vehicles Operated in Maximum Service	2,210
Vehicles Available for Maximum Service	2,676
Base Period Requirement	1,009

**Financial Information**

**Fare Revenues Earned** \$330,766,549

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 37%)	\$330,766,549
Local Funds	( 8%)	70,133,806
State Funds	( 43%)	392,446,119
Federal Assistance	( 9%)	83,700,000
Other Funds	( 3%)	25,720,055
<b>Total Operating Funds Expended</b>		<b>\$902,766,529</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$10,180,902
State Funds	( 48%)	152,298,878
Federal Assistance	( 49%)	153,081,999
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$315,561,779</b>

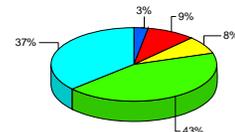
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$710,746,165
Materials and Supplies	61,653,655
Purchased Transportation	35,998,967
Other Operating Expenses	47,760,108
<b>Total Operating Expenses</b>	<b>\$856,158,895</b>
Reconciling Cash Expenditures	\$46,607,634

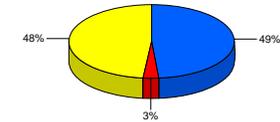
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,180	4	\$56,484,503	\$1,921,506	\$3,173,209	\$0	<b>\$61,579,218</b>
Heavy Rail	274	0	\$19,812,063	\$90,858,177	\$37,311,482	\$310,967	<b>\$148,292,689</b>
Commuter Rail	297	0	\$12,384,259	\$38,908,658	\$25,380,119	\$132	<b>\$76,673,168</b>
Demand Response	0	338	\$4,505,816	\$0	\$0	\$0	<b>\$4,505,816</b>
Light Rail	117	0	\$12,362,366	\$5,396,967	\$6,751,555	\$0	<b>\$24,510,888</b>
<b>Total</b>	<b>1,868</b>	<b>342</b>	<b>\$105,549,007</b>	<b>\$137,085,308</b>	<b>\$72,616,365</b>	<b>\$311,099</b>	<b>\$315,561,779</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

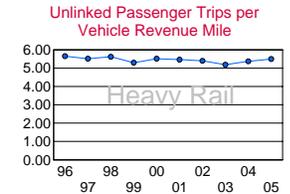
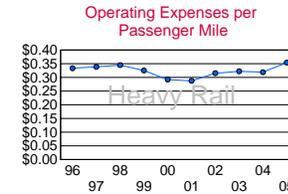
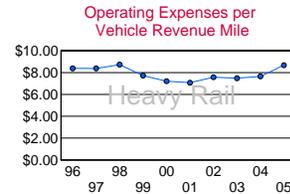
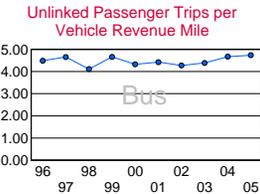
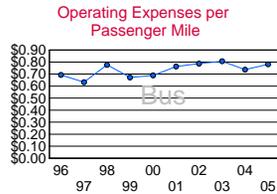
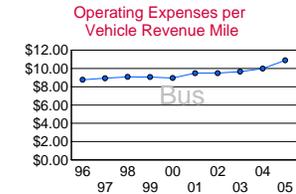


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$432,281,891	\$147,355,348	\$61,579,218	553,228,586	39,696,084	187,960,265	3,830,232	2.4	1,387	6.3	1,184	1.29	17%
Heavy Rail	\$138,855,398	\$72,423,846	\$148,292,689	391,912,234	16,013,337	88,045,676	818,067	74.9	369	12.7	274	1.60	35%
Commuter Rail	\$193,977,721	\$90,814,743	\$76,673,168	456,445,518	15,808,102	31,680,006	585,348	446.9	357	29.9	297	3.44	20%
Light Rail	\$47,721,204	\$14,943,610	\$24,510,888	63,781,186	3,320,482	25,206,424	351,404	66.2	141	24.6	117	2.19	21%
Demand Response	\$43,322,681	\$5,229,002	\$4,505,816	10,549,992	8,864,765	1,653,749	911,220	N/A	422	2.7	338	N/A	25%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.89	\$112.86	\$0.78	\$2.30	4.73	49.07
Heavy Rail	\$8.67	\$169.74	\$0.35	\$1.58	5.50	107.63
Commuter Rail	\$12.27	\$331.39	\$0.42	\$6.12	2.00	54.12
Light Rail	\$14.37	\$135.80	\$0.75	\$1.89	7.59	71.73
Demand Response	\$4.89	\$47.54	\$4.11	\$26.20	0.19	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately