

Williamsport Bureau of Transportation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	5,508,532
Annual Unlinked Trips	1,256,222
Average Weekday Unlinked Trips	4,304
Average Saturday Unlinked Trips	2,915
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	757,838
Annual Vehicle Revenue Hours	48,672
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$628,314

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$628,314
Local Funds	(7%)	210,054
State Funds	(54%)	1,715,509
Federal Assistance	(17%)	525,000
Other Funds	(3%)	79,696

Total Operating Funds Expended **\$3,158,573**

Sources of Capital Funds Expended

Local funds	(3%)	\$5,055
State Funds	(17%)	25,305
Federal Assistance	(80%)	121,440
Other Funds	(0%)	0

Total Capital Funds Expended **\$151,800**

Summary of Operating Expenses

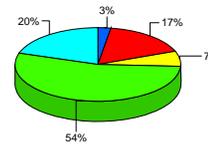
Salary, Wages and Benefits	\$2,172,852
Materials and Supplies	449,456
Purchased Transportation	29,494
Other Operating Expenses	506,770
Total Operating Expenses	\$3,158,572

Reconciling Cash Expenditures \$0

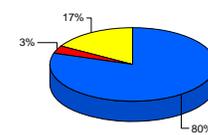
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$151,800	\$0	\$0	\$0	\$151,800
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$151,800	\$0	\$0	\$0	\$151,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,126,129	\$620,992	\$151,800	5,492,170	741,476	1,253,920	47,763	0.0	29	7.9	19	1.12	53%
Demand Response	\$32,443	\$7,322	\$0	16,362	16,362	2,302	909	N/A	2	0.0	2	N/A	0%

Performance Measures

Service Efficiency

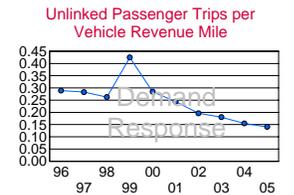
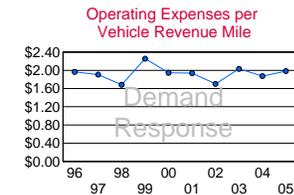
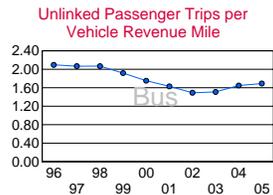
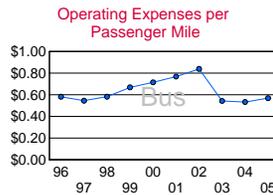
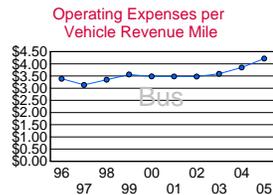
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.22	\$65.45
Demand Response	\$1.98	\$35.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.49
Demand Response	\$1.98	\$14.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	26.25
Demand Response	0.14	2.53



¹ Excludes data for purchased transportation reported separately