

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,868,081,813
Annual Unlinked Trips	414,076,003
Average Weekday Unlinked Trips	1,405,491
Average Saturday Unlinked Trips	642,362
Average Sunday Unlinked Trips	424,864

Service Supplied

Annual Vehicle Revenue Miles	112,791,668
Annual Vehicle Revenue Hours	6,649,134
Vehicles Operated in Maximum Service	2,246
Vehicles Available for Maximum Service	2,645
Base Period Requirement	528

Financial Information

Fare Revenues Earned \$477,846,720

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$477,846,720
Local Funds	(21%)	236,406,956
State Funds	(18%)	206,995,432
Federal Assistance	(2%)	18,000,000
Other Funds	(18%)	203,264,762

Total Operating Funds Expended **\$1,142,513,870**

Sources of Capital Funds Expended

Local funds	(17%)	\$39,195,770
State Funds	(13%)	29,956,826
Federal Assistance	(70%)	164,597,217
Other Funds	(0%)	0

Total Capital Funds Expended **\$233,749,813**

Summary of Operating Expenses

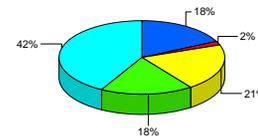
Salary, Wages and Benefits	\$767,983,398
Materials and Supplies	104,709,621
Purchased Transportation	40,966,525
Other Operating Expenses	121,725,210
Total Operating Expenses	\$1,035,384,754

Reconciling Cash Expenditures \$107,129,116

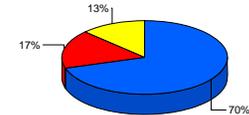
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,236	0	\$19,484,311	\$491,765	\$12,640	\$2,940,235	\$22,928,951
Heavy Rail	758	0	\$76,802,810	\$27,717,728	\$90,895,851	\$15,404,473	\$210,820,862
Demand Response	0	252	\$0	\$0	\$0	\$0	\$0
Total	1,994	252	\$96,287,121	\$28,209,493	\$90,908,491	\$18,344,708	\$233,749,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$420,249,296	\$101,691,022	\$22,928,951	453,290,328	38,458,955	153,392,000	3,422,983	94.8	1,441	9.3	1,236	2.53	17%
Heavy Rail	\$572,873,367	\$373,329,768	\$210,820,862	1,401,105,192	62,152,936	259,430,055	2,460,432	211.8	950	18.3	758	3.18	25%
Demand Response	\$42,262,091	\$2,825,930	\$0	13,686,293	12,179,777	1,253,948	765,719	N/A	254	2.2	252	N/A	1%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$10.93	\$122.77	\$0.93	\$2.74	3.99	44.81
Heavy Rail	\$9.22	\$232.83	\$0.41	\$2.21	4.17	105.44
Demand Response	\$3.47	\$55.19	\$3.09	\$33.70	0.10	1.64

Operating Expenses per Vehicle Revenue Mile

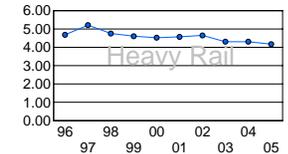
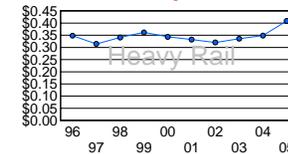
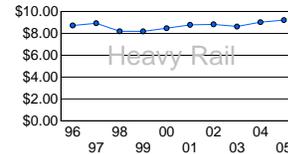
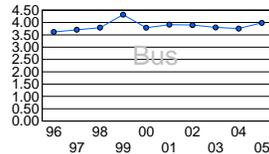
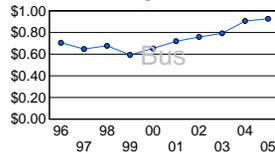
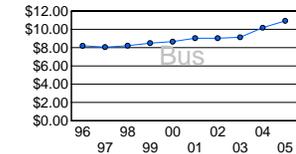
Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately