

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	5,388,053
Annual Unlinked Trips	1,525,900
Average Weekday Unlinked Trips	4,844
Average Saturday Unlinked Trips	4,075
Average Sunday Unlinked Trips	1,378

Service Supplied

Annual Vehicle Revenue Miles	907,000
Annual Vehicle Revenue Hours	69,967
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$721,621

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$721,621
Local Funds	(30%)	1,126,048
State Funds	(36%)	1,359,964
Federal Assistance	(10%)	385,214
Other Funds	(5%)	191,504

Total Operating Funds Expended **\$3,784,351**

Sources of Capital Funds Expended

Local funds	(10%)	\$73,682
State Funds	(10%)	73,682
Federal Assistance	(80%)	589,459
Other Funds	(0%)	0

Total Capital Funds Expended **\$736,823**

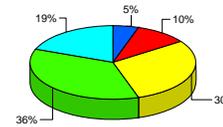
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,104,162
Materials and Supplies	360,289
Purchased Transportation	0
Other Operating Expenses	319,900
Total Operating Expenses	\$3,784,351
Reconciling Cash Expenditures	\$0

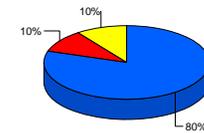
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$736,823	\$0	\$0	\$0	\$736,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,784,351	\$721,621	\$736,823	5,388,053	907,000	1,525,900	69,967	0.0	25	6.4	20	1.25	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.17

Operating Expense per Vehicle Revenue Hour

\$54.09

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.70

Operating Expense per Unlinked Passenger Trip

\$2.48

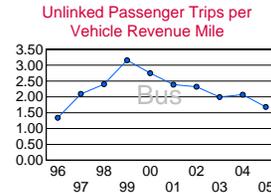
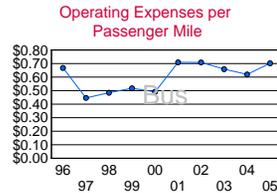
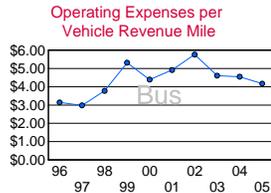
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.68

Unlinked Passenger Trips per Vehicle Revenue Hour

21.81



¹ Excludes data for purchased transportation reported separately