

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	9,140,016
Annual Unlinked Trips	358,691
Average Weekday Unlinked Trips	983
Average Saturday Unlinked Trips	983
Average Sunday Unlinked Trips	983

Service Supplied

Annual Vehicle Revenue Miles	654,353
Annual Vehicle Revenue Hours	45,756
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$567,896

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$567,896
Local Funds	(2%)	58,895
State Funds	(45%)	1,198,087
Federal Assistance	(30%)	800,000
Other Funds	(2%)	66,341

Total Operating Funds Expended **\$2,691,219**

Sources of Capital Funds Expended

Local funds	(13%)	\$48,287
State Funds	(12%)	44,257
Federal Assistance	(76%)	285,658
Other Funds	(0%)	0

Total Capital Funds Expended **\$378,202**

Summary of Operating Expenses

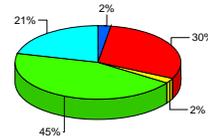
Salary, Wages and Benefits	\$276,159
Materials and Supplies	22,392
Purchased Transportation	2,219,715
Other Operating Expenses	172,953
Total Operating Expenses	\$2,691,219

Reconciling Cash Expenditures \$0

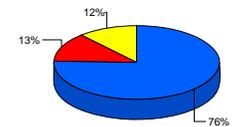
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$33,824	\$0	\$233,318	\$267,142
Demand Response	0	1	\$111,060	\$0	\$0	\$0	\$111,060
Total	0	24	\$111,060	\$33,824	\$0	\$233,318	\$378,202

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,676,418	\$567,829	\$267,142	9,139,939	654,276	358,673	45,744	7.8	25	5.2	23	1.33	9%
Demand Response	\$14,801	\$67	\$111,060	77	77	18	12	N/A	2	1.0	1	N/A	100%

Performance Measures

Service Efficiency

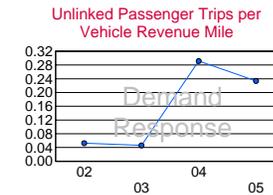
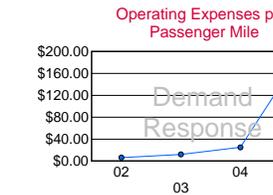
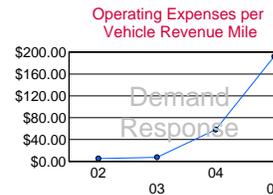
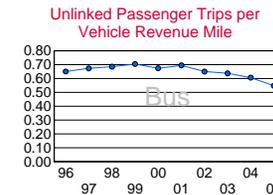
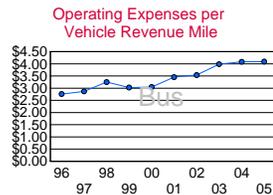
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.09	\$58.51
Demand Response	\$192.22	\$1,233.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.29	\$7.46
Demand Response	\$192.22	\$822.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	7.84
Demand Response	0.23	1.50



¹ Excludes data for purchased transportation reported separately