

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	9,284,882
Annual Unlinked Trips	3,323,021
Average Weekday Unlinked Trips	11,288
Average Saturday Unlinked Trips	5,531
Average Sunday Unlinked Trips	3,166

Service Supplied

Annual Vehicle Revenue Miles	1,208,149
Annual Vehicle Revenue Hours	123,248
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,887,473

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,887,473
Local Funds	(72%)	5,801,554
State Funds	(1%)	60,808
Federal Assistance	(0%)	0
Other Funds	(4%)	354,349
Total Operating Funds Expended		\$8,104,184

Sources of Capital Funds Expended

Local funds	(100%)	\$3,679,684
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,679,684

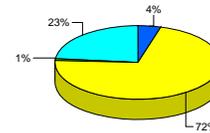
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,946,659
Materials and Supplies	1,074,494
Purchased Transportation	0
Other Operating Expenses	1,077,507
Total Operating Expenses	\$8,098,660
Reconciling Cash Expenditures	\$5,523

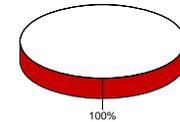
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$3,679,684	\$0	\$0	\$0	\$3,679,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,098,660	\$1,887,473	\$3,679,684	9,284,882	1,208,149	3,323,021	123,248	7.4	57	6.6	47	2.61	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$6.70

Operating Expense per Vehicle Revenue Hour

Bus \$65.71

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.87

Operating Expense per Unlinked Passenger Trip

Bus \$2.44

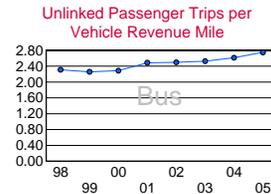
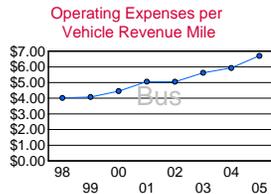
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.75

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 26.96



¹ Excludes data for purchased transportation reported separately