

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,304,290
Annual Unlinked Trips	259,080
Average Weekday Unlinked Trips	1,020
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	867,410 Q
Annual Vehicle Revenue Hours	42,164 Q
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$194,097
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$194,097
Local Funds	(45%)	996,635
State Funds	(22%)	479,576
Federal Assistance	(24%)	528,507
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,198,815
Sources of Capital Funds Expended		
Local funds	(10%)	\$5,211
State Funds	(10%)	5,212
Federal Assistance	(80%)	41,692 Q
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,115

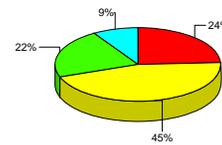
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,476,296
Materials and Supplies	186,725
Purchased Transportation	0
Other Operating Expenses	535,794
Total Operating Expenses	\$2,198,815 Q
Reconciling Cash Expenditures	\$0

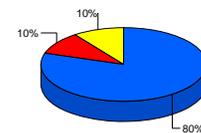
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$52,115	\$0	\$0	\$52,115
Demand Response	18	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$0	\$52,115	\$0	\$0	\$52,115

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,149,050 Q	\$150,133	\$52,115	961,644	524,764 Q	221,742	23,622 Q	0.0	20	4.9	10	1.00	100%
Demand Response	\$1,049,765 Q	\$43,964	\$0	342,646	342,646	37,338	18,542	N/A	19	5.0	18	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.19 Q
Demand Response	\$3.06 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$48.64 Q
Demand Response	\$56.62 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.19 Q
Demand Response	\$3.06 Q

Operating Expense per Unlinked Passenger Trip

Bus	\$5.18 Q
Demand Response	\$28.12 Q

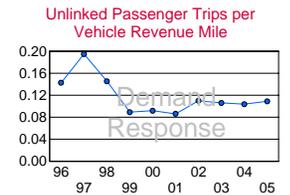
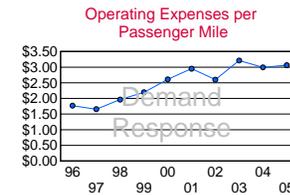
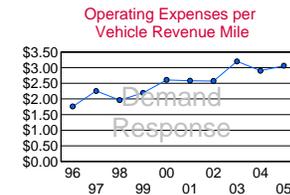
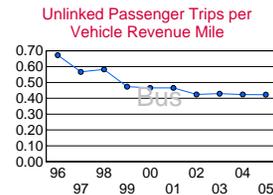
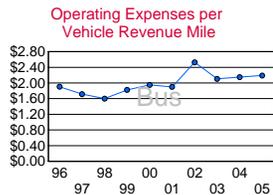
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.42 Q
Demand Response	0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	9.39 Q
Demand Response	2.01



¹ Excludes data for purchased transportation reported separately