

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

**Service Area Statistics**

Square Miles	1,954
Population	817,491

**Service Consumption**

Annual Passenger Miles	57,749,042
Annual Unlinked Trips	8,764,146
Average Weekday Unlinked Trips	31,791
Average Saturday Unlinked Trips	11,468
Average Sunday Unlinked Trips	1,503

**Service Supplied**

Annual Vehicle Revenue Miles	13,605,934
Annual Vehicle Revenue Hours	849,024
Vehicles Operated in Maximum Service	362
Vehicles Available for Maximum Service	441
Base Period Requirement	126

**Financial Information**

<b>Fare Revenues Earned</b>	\$8,862,403
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$8,862,403
Local Funds (0%)	0
State Funds (77%)	52,305,265
Federal Assistance (6%)	3,975,020
Other Funds (4%)	2,661,095
<b>Total Operating Funds Expended</b>	<b>\$67,803,783</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (45%)	7,454,498
Federal Assistance (55%)	8,930,415
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$16,384,913</b>

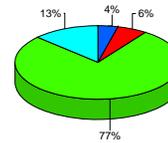
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$42,449,377
Materials and Supplies	6,187,203
Purchased Transportation	6,761,993
Other Operating Expenses	9,269,463
<b>Total Operating Expenses</b>	<b>\$64,668,036</b>
Purchased Transportation Reported Separately	\$3,573,218
Reconciling Cash Expenditures	\$3,135,846

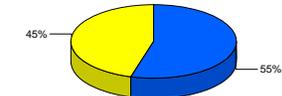
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	161	14	\$4,605,488	\$448,841	\$6,849,730	\$665,612	\$12,569,671
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	168	19	\$2,911,289	\$89,500	\$814,453	\$0	\$3,815,242
<b>Total</b>	<b>329</b>	<b>33</b>	<b>\$7,516,777</b>	<b>\$538,341</b>	<b>\$7,664,183</b>	<b>\$665,612</b>	<b>\$16,384,913</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

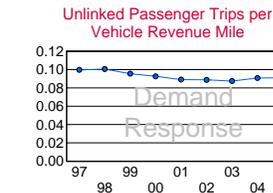
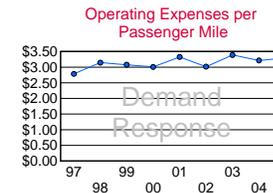
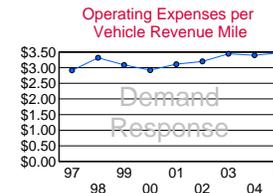
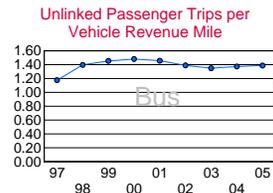
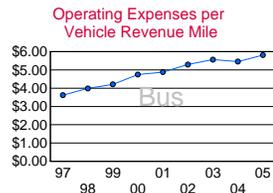


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,720,572	\$5,539,822	\$12,569,671	49,503,142	5,800,925	8,052,454	409,756	0.0	224	5.5	175	1.33	28%
Demand Response	\$27,163,727	\$1,041,641	\$3,815,242	8,245,900	7,805,009	711,692	439,268	N/A	217	2.4	187	N/A	16%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.81	\$82.29	\$0.68	\$4.19	1.39	19.65
Demand Response	\$3.48	\$61.84	\$3.29	\$38.17	0.09	1.62



<sup>1</sup> Excludes data for purchased transportation reported separately