

# Fayette Area Coordinated Transportation (FACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	

### Service Area Statistics

Square Miles	790
Population	148,644

### Service Consumption

Annual Passenger Miles	2,234,160 Q
Annual Unlinked Trips	243,312
Average Weekday Unlinked Trips	879
Average Saturday Unlinked Trips	300
Average Sunday Unlinked Trips	31

### Service Supplied

Annual Vehicle Revenue Miles	990,753
Annual Vehicle Revenue Hours	51,254
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$88,972

### Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$90,321
Local Funds	( 9%)	208,417
State Funds	( 69%)	1,620,072
Federal Assistance	( 17%)	403,302
Other Funds	( 1%)	23,898

**Total Operating Funds Expended \$2,346,010**

### Sources of Capital Funds Expended

Local funds	( 4%)	\$118,940
State Funds	( 17%)	535,076
Federal Assistance	( 80%)	2,552,285
Other Funds	( 0%)	0

**Total Capital Funds Expended \$3,206,301**

## Summary of Operating Expenses

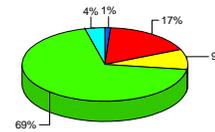
Salary, Wages and Benefits	\$375,097
Materials and Supplies	47,128
Purchased Transportation	1,660,959
Other Operating Expenses	262,826
<b>Total Operating Expenses</b>	<b>\$2,346,010</b>

Reconciling Cash Expenditures \$0

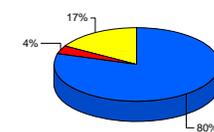
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$656,946	\$0	\$656,946
Demand Response	4	20	\$226,174	\$0	\$2,262,817	\$60,364	\$2,549,355
<b>Total</b>	<b>4</b>	<b>27</b>	<b>\$226,174</b>	<b>\$0</b>	<b>\$2,919,763</b>	<b>\$60,364</b>	<b>\$3,206,301</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

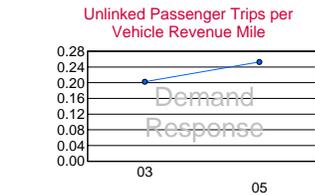
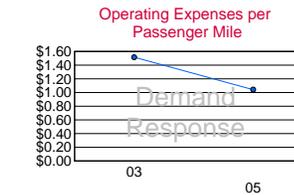
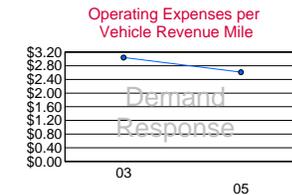
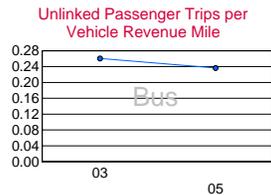
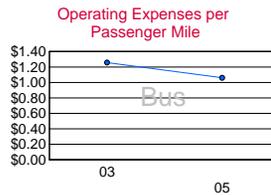
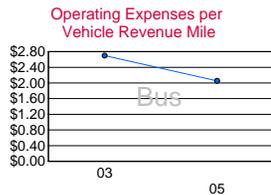


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$890,537	\$51,254	\$656,946	839,598 Q	433,728	102,515	25,787	0.0	8	2.0	7	1.00	14%
Demand Response	\$1,455,473	\$37,718	\$2,549,355	1,394,562 Q	557,025	140,797	25,467	N/A	46	4.1	24	N/A	92%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.05	\$34.53	\$1.06 Q	\$8.69	0.24	3.98
Demand Response	\$2.61	\$57.15	\$1.04 Q	\$10.34	0.25	5.53



<sup>1</sup> Excludes data for purchased transportation reported separately