

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	1,234,302
Annual Unlinked Trips	411,002
Average Weekday Unlinked Trips	1,344
Average Saturday Unlinked Trips	1,235
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,234,302
Annual Vehicle Revenue Hours	74,881
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$215,483

Sources of Operating Funds Expended	
Fare Revenues	(7%) \$215,484
Local Funds	(37%) 1,148,597
State Funds	(22%) 673,403
Federal Assistance	(33%) 1,033,755
Other Funds	(2%) 48,126
Total Operating Funds Expended	\$3,119,365
Sources of Capital Funds Expended	
Local funds	(10%) \$4,650
State Funds	(10%) 4,500
Federal Assistance	(80%) 35,999
Other Funds	(0%) 0
Total Capital Funds Expended	\$45,149

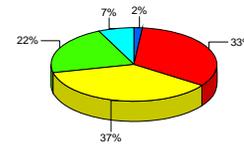
Summary of Operating Expenses

Salary, Wages and Benefits	\$368,154
Materials and Supplies	51,144
Purchased Transportation	2,700,067
Other Operating Expenses	0
Total Operating Expenses	\$3,119,365
Reconciling Cash Expenditures	\$0

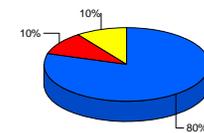
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$38,999	\$0	\$6,150	\$45,149
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$38,999	\$0	\$6,150	\$45,149

Sources of Operating Funds Expended



Sources of Capital Funds Expended

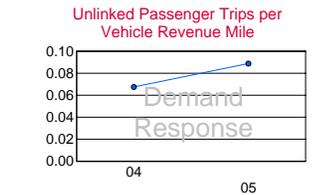
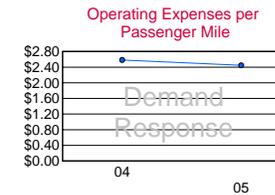
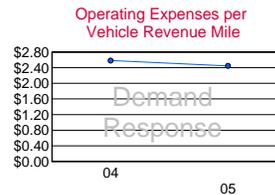
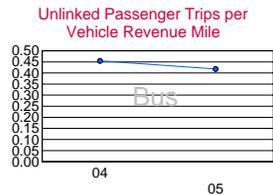
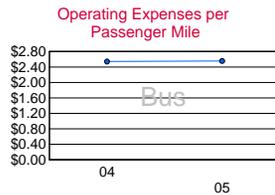
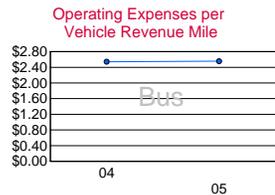


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,340,414	\$201,172	\$45,149	916,073	916,073	382,750	50,414	0.0	15	3.8	13	1.00	15%
Demand Response	\$778,951	\$14,311	\$0	318,229	318,229	28,252	24,467	N/A	12	4.8	12	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.55	\$46.42	\$2.55	\$6.11	0.42	7.59
Demand Response	\$2.45	\$31.84	\$2.45	\$27.57	0.09	1.15



¹ Excludes data for purchased transportation reported separately