

# Carroll County Planning Department (CATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

### Service Area Statistics

Square Miles	570
Population	206,278

### Service Consumption

Annual Passenger Miles	951,476 Q
Annual Unlinked Trips	155,958
Average Weekday Unlinked Trips	619
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	740,520
Annual Vehicle Revenue Hours	65,566
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	3

## Financial Information

**Fare Revenues Earned** \$275,809

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 27%)	\$275,809
Local Funds	( 31%)	323,573
State Funds	( 22%)	224,117
Federal Assistance	( 21%)	216,419
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,039,918</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$227
State Funds	( 10%)	227
Federal Assistance	( 80%)	1,814
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,268</b>

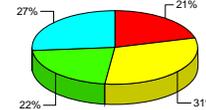
## Summary of Operating Expenses

Salary, Wages and Benefits	\$15,646
Materials and Supplies	0
Purchased Transportation	975,809
Other Operating Expenses	48,463
<b>Total Operating Expenses</b>	<b>\$1,039,918</b>
Reconciling Cash Expenditures	\$0

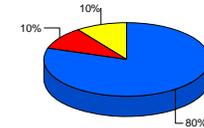
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$2,268	\$2,268
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,268</b>	<b>\$2,268</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

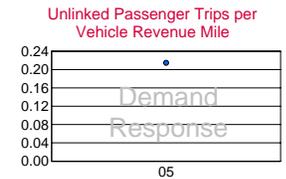
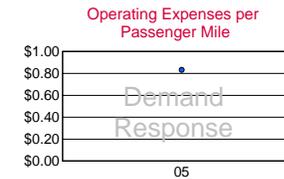
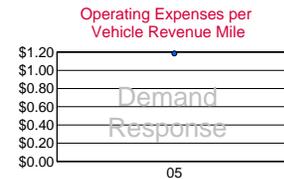
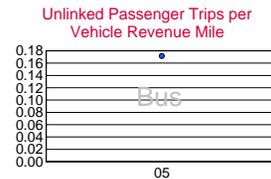
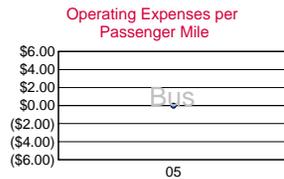
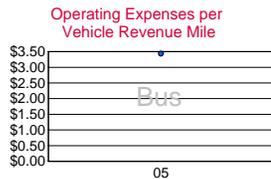


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$247,319	\$18,487	\$2,268	0 W	71,943	12,340	5,561	0.0	6	4.7	3	1.00	100%
Demand Response	\$792,599	\$257,322	\$0	951,476	668,577	143,618	60,005	N/A	33	5.6	28	N/A	18%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.44	\$44.47	\$0.00 W	\$20.04	0.17	2.22
Demand Response	\$1.19	\$13.21	\$0.83	\$5.52	0.21	2.39



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately