

# High Point Transit (Hi tran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	90,000

### Service Consumption

Annual Passenger Miles	1,636,506
Annual Unlinked Trips	711,589
Average Weekday Unlinked Trips	2,659
Average Saturday Unlinked Trips	647
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	528,416 Q
Annual Vehicle Revenue Hours	42,749 Q
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	29
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$444,417

### Sources of Operating Funds Expended

Fare Revenues	(20%)	\$444,417
Local Funds	(18%)	385,546
State Funds	(16%)	356,439
Federal Assistance	(43%)	923,206
Other Funds	(3%)	58,907
<b>Total Operating Funds Expended</b>		<b>\$2,168,515</b>

### Sources of Capital Funds Expended

Local funds	(10%)	\$459,564
State Funds	(10%)	466,827
Federal Assistance	(79%)	3,588,679
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,515,070</b>

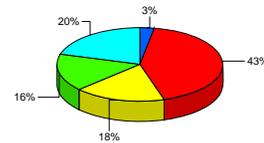
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,332,312
Materials and Supplies	427,123
Purchased Transportation	174,853
Other Operating Expenses	234,227
<b>Total Operating Expenses</b>	<b>\$2,168,515</b>
Reconciling Cash Expenditures	\$0

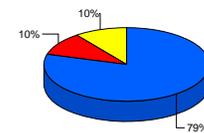
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$4,405,275	\$41,066	\$0	\$7,385	\$4,453,726
Demand Response	3	3	\$0	\$0	\$0	\$61,344	\$61,344
<b>Total</b>	<b>14</b>	<b>3</b>	<b>\$4,405,275</b>	<b>\$41,066</b>	<b>\$0</b>	<b>\$68,729</b>	<b>\$4,515,070</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,763,768	\$375,477	\$4,453,726	1,520,737	407,772	675,883	29,668	0.0	15	1.0	11	1.57	36%
Demand Response	\$404,747	\$68,940	\$61,344	115,769	120,644 Q	35,706	13,081 Q	N/A	14	2.0	6	N/A	133%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.33
Demand Response	\$3.35 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$59.45
Demand Response	\$30.94 Q

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.16
Demand Response	\$3.50

Operating Expense per Unlinked Passenger Trip

Bus	\$2.61
Demand Response	\$11.34

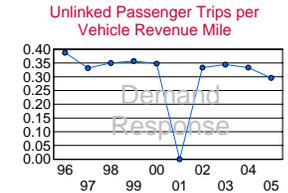
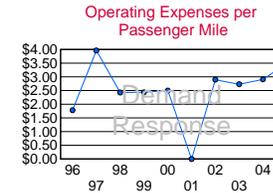
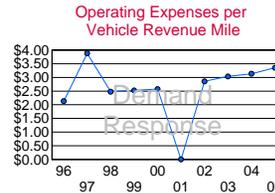
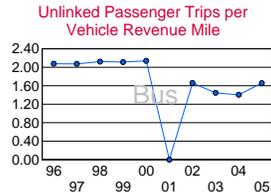
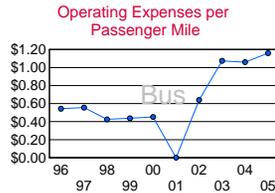
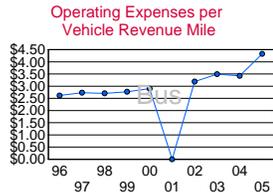
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.66
Demand Response	0.30 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	22.78
Demand Response	2.73 Q



<sup>1</sup> Excludes data for purchased transportation reported separately