

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,477,171 Q
Annual Unlinked Trips	795,022 Q
Average Weekday Unlinked Trips	2,975
Average Saturday Unlinked Trips	799
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,246,539 Q
Annual Vehicle Revenue Hours	83,236 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	52
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$384,505

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$384,505
Local Funds	(94%)	5,778,222
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,162,727

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

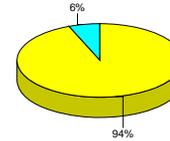
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,155,763
Materials and Supplies	1,119,085
Purchased Transportation	0
Other Operating Expenses	859,041
Total Operating Expenses	\$6,133,889
Reconciling Cash Expenditures	\$28,838

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,875,047	\$348,686	\$0	1,179,122	948,490 Q	761,766 Q	59,618 Q	0.0	37	13.8	27	2.70	37%
Demand Response	\$1,258,842	\$35,819	\$0	298,049 Q	298,049 Q	33,256	23,618 Q	N/A	15	3.4	8	N/A	88%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.14 Q
Demand Response	\$4.22 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$81.77 Q
Demand Response	\$53.30 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$4.13
Demand Response	\$4.22 Q

Operating Expense per Unlinked Passenger Trip

Bus	\$6.40 Q
Demand Response	\$37.85

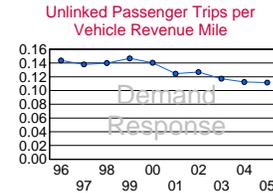
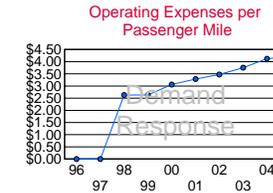
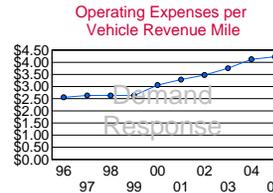
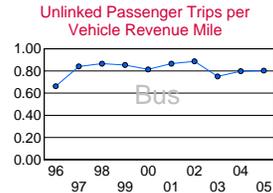
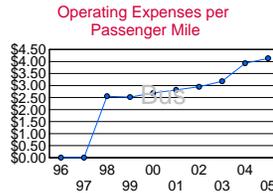
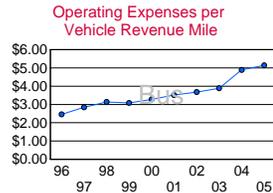
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.80 Q
Demand Response	0.11 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.78 Q
Demand Response	1.41 Q



¹ Excludes data for purchased transportation reported separately