

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,491,188
Annual Unlinked Trips	690,405
Average Weekday Unlinked Trips	2,292
Average Saturday Unlinked Trips	1,708
Average Sunday Unlinked Trips	351

Service Supplied

Annual Vehicle Revenue Miles	676,622
Annual Vehicle Revenue Hours	42,332
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$377,687

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$377,687
Local Funds	(39%)	767,374
State Funds	(39%)	763,785
Federal Assistance	(2%)	47,159
Other Funds	(1%)	18,424
Total Operating Funds Expended		\$1,974,429

Sources of Capital Funds Expended

Local funds	(11%)	\$54,484
State Funds	(11%)	54,483
Federal Assistance	(78%)	388,707
Other Funds	(0%)	0
Total Capital Funds Expended		\$497,674

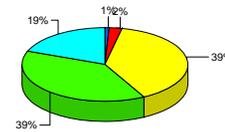
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,200,354
Materials and Supplies	302,197
Purchased Transportation	0
Other Operating Expenses	371,386
Total Operating Expenses	\$1,873,937
Reconciling Cash Expenditures	\$100,492

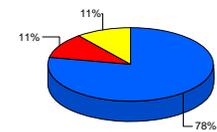
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$241,962	\$21,159	\$71,970	\$48,117	\$383,208
Demand Response	4	0	\$72,276	\$6,320	\$21,497	\$14,373	\$114,466
Total	11	0	\$314,238	\$27,479	\$93,467	\$62,490	\$497,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,384,524	\$344,119	\$383,208	3,366,050	534,780	662,467	32,061	0.0	10	7.0	7	1.00	43%
Demand Response	\$489,413	\$33,568	\$114,466	125,138	141,842	27,938	10,271	N/A	5	3.4	4	N/A	25%

Performance Measures

Service Efficiency

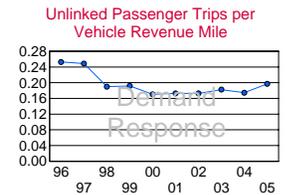
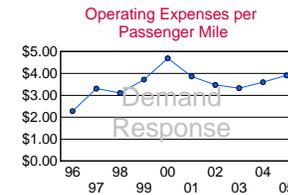
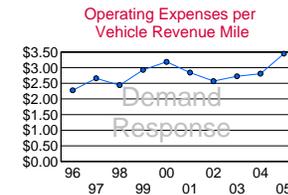
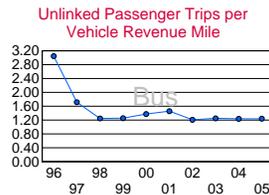
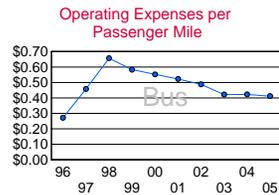
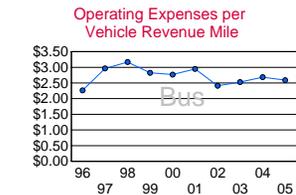
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.59	\$43.18
Demand Response	\$3.45	\$47.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.41	\$2.09
Demand Response	\$3.91	\$17.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	20.66
Demand Response	0.20	2.72



¹ Excludes data for purchased transportation reported separately