

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	19

Service Area Statistics

Square Miles	270
Population	296,385

Service Consumption

Annual Passenger Miles	2,287,452
Annual Unlinked Trips	1,405,209
Average Weekday Unlinked Trips	4,403
Average Saturday Unlinked Trips	3,491
Average Sunday Unlinked Trips	1,500

Service Supplied

Annual Vehicle Revenue Miles	1,693,208
Annual Vehicle Revenue Hours	125,980
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	55
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$596,368

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$596,368
Local Funds	(47%)	3,433,715
State Funds	(24%)	1,737,299
Federal Assistance	(15%)	1,073,917
Other Funds	(5%)	397,214
Total Operating Funds Expended		\$7,238,513

Sources of Capital Funds Expended

Local funds	(15%)	\$73,670
State Funds	(0%)	0
Federal Assistance	(85%)	425,576
Other Funds	(0%)	0
Total Capital Funds Expended		\$499,246

Summary of Operating Expenses

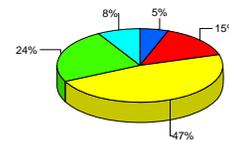
Salary, Wages and Benefits	\$4,191,703
Materials and Supplies	2,058,501
Purchased Transportation	0
Other Operating Expenses	988,309
Total Operating Expenses	\$7,238,513

Reconciling Cash Expenditures \$0

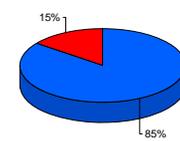
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$92,625	\$231,578	\$0	\$143,758	\$467,961
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$21,285	\$0	\$0	\$10,000	\$31,285
Total	43	0	\$113,910	\$231,578	\$0	\$153,758	\$499,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended

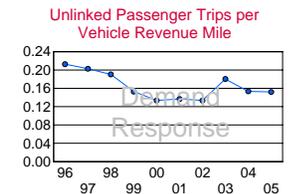
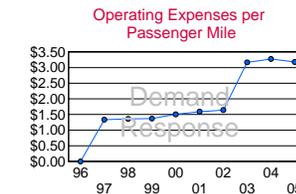
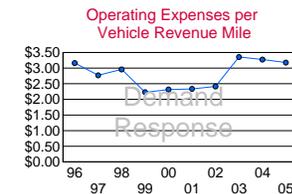
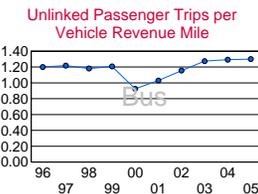
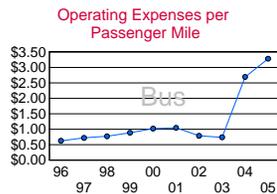
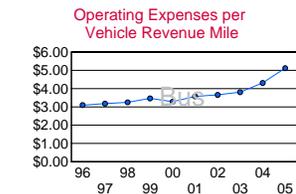


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,137,999	\$492,031	\$467,961	1,565,988	1,003,940	1,304,637	82,600	0.0	25	5.1	19	1.00	32%
Demand Response	\$2,081,607	\$103,267	\$0	654,485	654,845	99,599	42,279	N/A	28	5.2	22	N/A	27%
Vanpool	\$18,907	\$1,070	\$31,285	66,979	34,423	973	1,101	N/A	2	5.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.12	\$3.28	1.30
Demand Response	\$3.18	\$3.18	0.15
Vanpool	\$0.55	\$0.28	0.03



¹ Excludes data for purchased transportation reported separately