

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	226
Population	881,868

Service Consumption

Annual Passenger Miles	50,097,925 Q
Annual Unlinked Trips	10,459,635
Average Weekday Unlinked Trips	34,057
Average Saturday Unlinked Trips	22,069
Average Sunday Unlinked Trips	9,969

Service Supplied

Annual Vehicle Revenue Miles	11,594,516
Annual Vehicle Revenue Hours	679,521
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	318
Base Period Requirement	145

Financial Information

Fare Revenues Earned \$8,939,519

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$8,939,519
Local Funds	(65%)	28,351,062
State Funds	(10%)	4,472,412
Federal Assistance	(1%)	287,180
Other Funds	(4%)	1,768,610
Total Operating Funds Expended		\$43,818,783
Sources of Capital Funds Expended		
Local funds	(47%)	\$9,705,997
State Funds	(0%)	0
Federal Assistance	(53%)	10,906,529
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,612,526

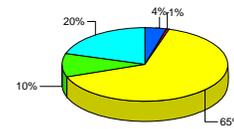
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,486,821
Materials and Supplies	5,957,118
Purchased Transportation	5,123,109
Other Operating Expenses	5,215,371
Total Operating Expenses	\$43,782,419
Reconciling Cash Expenditures	\$36,364

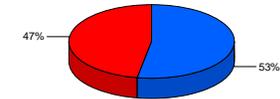
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	5	\$4,263,782	\$1,124,474	\$15,220,662	\$3,608	\$20,612,526
Demand Response	0	97	\$0	\$0	\$0	\$0	\$0
Total	147	102	\$4,263,782	\$1,124,474	\$15,220,662	\$3,608	\$20,612,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,663,558	\$8,299,385	\$20,612,526	47,892,286 Q	8,352,239	10,204,222	569,668	0.0	185	6.0	152	0.97	22%
Demand Response	\$5,118,861	\$640,134	\$0	2,205,639	3,242,277	255,413	109,853	N/A	133	0.0	97	N/A	37%

Performance Measures

Service Efficiency

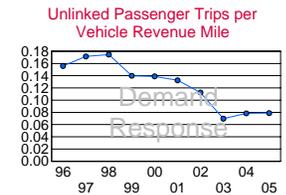
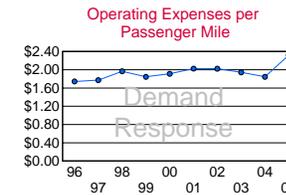
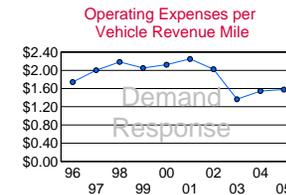
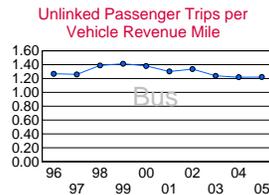
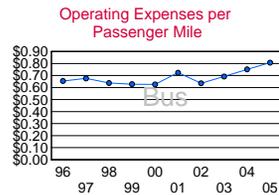
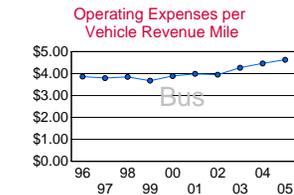
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$67.87
Demand Response	\$1.58	\$46.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81 Q	\$3.79
Demand Response	\$2.32	\$20.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	17.91
Demand Response	0.08	2.33



¹ Excludes data for purchased transportation reported separately