

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	35, 192

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Consumption**

Annual Passenger Miles	23,503,961
Annual Unlinked Trips	3,769,985
Average Weekday Unlinked Trips	12,506
Average Saturday Unlinked Trips	6,816
Average Sunday Unlinked Trips	2,119

**Service Supplied**

Annual Vehicle Revenue Miles	5,846,491
Annual Vehicle Revenue Hours	361,654
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	172
Base Period Requirement	42

**Financial Information**

<b>Fare Revenues Earned</b>	<b>\$4,552,462</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 28%)	\$4,520,872
Local Funds ( 45%)	7,399,431
State Funds ( 18%)	2,940,404
Federal Assistance ( 8%)	1,304,978
Other Funds ( 1%)	231,087
<b>Total Operating Funds Expended</b>	<b>\$16,396,772</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	2,023,686
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,023,686</b>

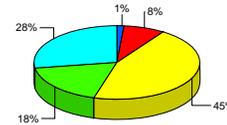
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,049,375
Materials and Supplies	2,897,220
Purchased Transportation	3,044,363
Other Operating Expenses	1,405,454
<b>Total Operating Expenses</b>	<b>\$16,396,412</b>
Reconciling Cash Expenditures	\$0

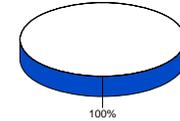
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	2	\$0	\$603,563	\$21,860	\$200,776	\$826,199
Demand Response	38	37	\$621,780	\$474,228	\$17,659	\$0	\$1,113,667
Vanpool	25	0	\$83,820	\$0	\$0	\$0	\$83,820
<b>Total</b>	<b>109</b>	<b>39</b>	<b>\$705,600</b>	<b>\$1,077,791</b>	<b>\$39,519</b>	<b>\$200,776</b>	<b>\$2,023,686</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

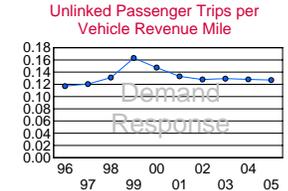
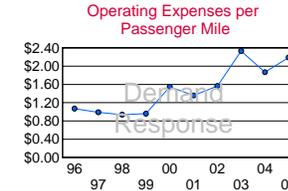
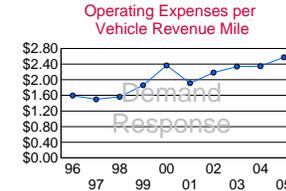
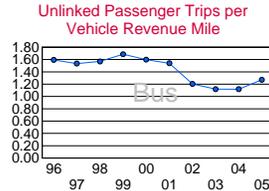
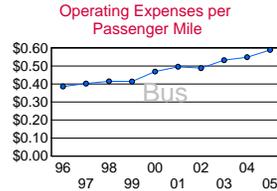
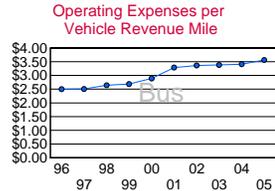


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,339,317	\$1,707,715	\$826,199	15,853,970	2,619,566	3,331,041	161,713	0.0	56	5.7	48	1.05	17%
Demand Response	\$6,839,214	\$2,641,039	\$1,113,667	3,121,146	2,655,441	337,185	189,637	N/A	89	3.5	75	N/A	19%
Vanpool	\$217,881	\$203,708	\$83,820	4,528,845	571,484	101,759	10,304	N/A	27	2.4	25	N/A	8%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.57	\$57.75	1.27
Demand Response	\$2.58	\$2.19	0.13
Vanpool	\$0.38	\$0.05	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately