

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

**Service Area Statistics**

Square Miles	102
Population	162,310

**Service Consumption**

Annual Passenger Miles	11,000,927 Q
Annual Unlinked Trips	4,665,608
Average Weekday Unlinked Trips	17,804
Average Saturday Unlinked Trips	2,123
Average Sunday Unlinked Trips	491

**Service Supplied**

Annual Vehicle Revenue Miles	2,141,072
Annual Vehicle Revenue Hours	168,308 Q
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	85
Base Period Requirement	46

**Financial Information**

**Fare Revenues Earned** \$3,087,274

**Sources of Operating Funds Expended**

Fare Revenues	( 30%)	\$3,087,274
Local Funds	( 49%)	4,949,577
State Funds	( 9%)	906,432
Federal Assistance	( 11%)	1,073,933
Other Funds	( 1%)	145,921

**Total Operating Funds Expended** **\$10,163,137**

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	2,476,232
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$2,476,232**

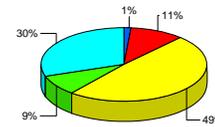
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,536,520
Materials and Supplies	1,952,556
Purchased Transportation	84,907
Other Operating Expenses	1,589,154
<b>Total Operating Expenses</b>	<b>\$10,163,137</b>
Reconciling Cash Expenditures	\$0

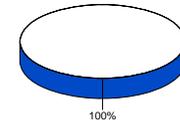
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$2,455,033	\$21,199	\$0	\$0	\$2,476,232
Demand Response	13	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>62</b>	<b>2</b>	<b>\$2,455,033</b>	<b>\$21,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,476,232</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,105,669	\$2,974,741	\$2,476,232	10,609,267 Q	1,747,116	4,612,725	139,690 Q	0.0	65	7.7	49	1.07	33%
Demand Response	\$1,057,468	\$112,533	\$0	391,660 Q	393,956	52,883	28,618	N/A	20	3.4	15	N/A	33%

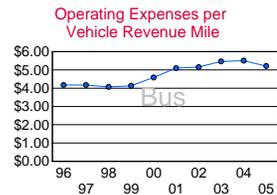
**Performance Measures**

**Service Efficiency**

**Operating Expense per Vehicle Revenue Mile**

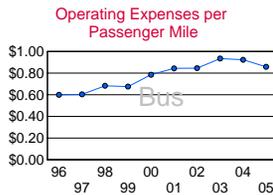
Bus	\$5.21
Demand Response	\$2.68

Bus  
Demand Response



**Operating Expense per Vehicle Revenue Hour**

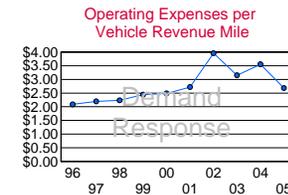
Bus	\$65.18 Q
Demand Response	\$36.95



**Cost Effectiveness**

**Operating Expense per Passenger Mile**

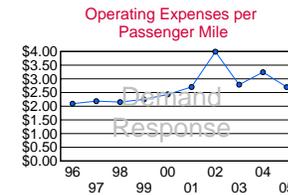
Bus	\$0.86 Q
Demand Response	\$2.70 Q



**Service Effectiveness**

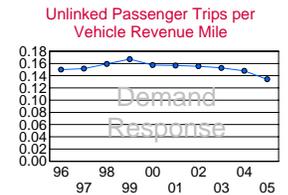
**Unlinked Passenger Trips per Vehicle Revenue Mile**

Bus	2.64
Demand Response	0.13



**Unlinked Passenger Trips per Vehicle Revenue Hour**

Bus	33.02 Q
Demand Response	1.85



<sup>1</sup> Excludes data for purchased transportation reported separately