

Chapel Hill Transit (CHT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	14,979,244	Q
Annual Unlinked Trips	5,783,800	
Average Weekday Unlinked Trips	21,881	
Average Saturday Unlinked Trips	1,371	
Average Sunday Unlinked Trips	637	

Service Supplied

Annual Vehicle Revenue Miles	2,170,187	
Annual Vehicle Revenue Hours	171,989	
Vehicles Operated in Maximum Service	88	
Vehicles Available for Maximum Service	97	
Base Period Requirement	27	

Financial Information

Fare Revenues Earned \$5,357,852

Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$4,514,546
Local Funds	(24%)	2,766,060
State Funds	(25%)	2,894,246
Federal Assistance	(10%)	1,089,069
Other Funds	(1%)	98,954
Total Operating Funds Expended		\$11,362,875
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(34%)	426,884
Other Funds	(66%)	843,306
Total Capital Funds Expended		\$1,270,190

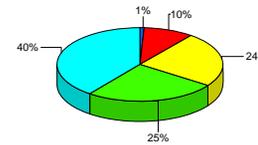
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,160,318
Materials and Supplies	1,374,709
Purchased Transportation	0
Other Operating Expenses	1,404,640
Total Operating Expenses	\$10,939,667
Reconciling Cash Expenditures	\$423,208

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	\$0	\$14,508	\$1,092,262	\$0	\$1,106,770
Demand Response	11	0	\$42,698	\$0	\$120,722	\$0	\$163,420
Total	88	0	\$42,698	\$14,508	\$1,212,984	\$0	\$1,270,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended

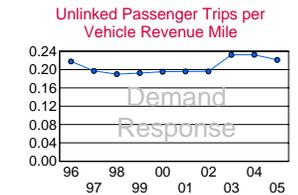
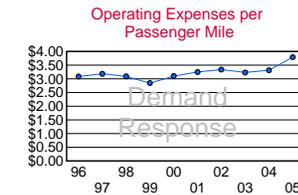
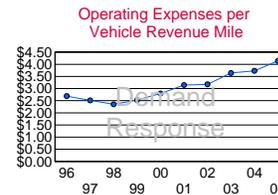
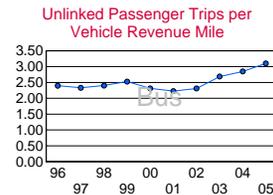
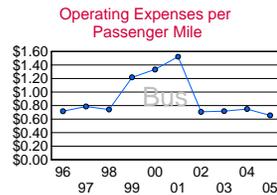
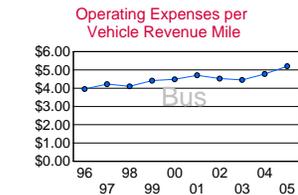


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,578,303	\$5,354,889	\$1,106,770	14,620,347	1,841,258	5,711,073	148,582	0.0	83	8.0	77	2.26	8%
Demand Response	\$1,361,364	\$2,963	\$163,420	358,897	328,929	72,727	23,407	N/A	14	4.1	11	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.20	\$0.66 Q	3.10
Demand Response	\$4.14	\$3.79	0.22



¹ Excludes data for purchased transportation reported separately