

# City of Huntsville, Alabama - Public Transportation Division

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

### Service Area Statistics

Square Miles	66
Population	127,000

### Service Consumption

Annual Passenger Miles	2,105,662
Annual Unlinked Trips	397,016
Average Weekday Unlinked Trips	1,558
Average Saturday Unlinked Trips	88
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,089,338
Annual Vehicle Revenue Hours	72,014
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	42
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$280,949

### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$280,949
Local Funds	( 42%)	969,284
State Funds	( 0%)	0
Federal Assistance	( 42%)	970,108
Other Funds	( 3%)	76,377
<b>Total Operating Funds Expended</b>		<b>\$2,296,718</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$95,553
State Funds	( 0%)	0
Federal Assistance	( 80%)	382,213
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$477,766</b>

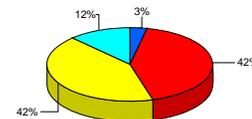
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,556,582
Materials and Supplies	330,885
Purchased Transportation	0
Other Operating Expenses	409,251
<b>Total Operating Expenses</b>	<b>\$2,296,718</b>
Reconciling Cash Expenditures	\$0

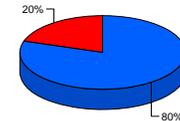
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$335,018	\$0	\$21,040	\$0	\$356,058
Demand Response	14	3	\$83,151	\$0	\$26,779	\$11,778	\$121,708
<b>Total</b>	<b>27</b>	<b>3</b>	<b>\$418,169</b>	<b>\$0</b>	<b>\$47,819</b>	<b>\$11,778</b>	<b>\$477,766</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,379,443	\$142,793	\$356,058	1,323,958	648,590	277,316	34,970	0.0	17	3.6	13	1.00	31%
Demand Response	\$917,275	\$138,156	\$121,708	781,704	440,748	119,700	37,044	N/A	25	4.5	17	N/A	47%

## Performance Measures

### Service Efficiency

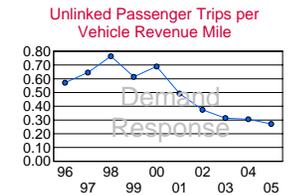
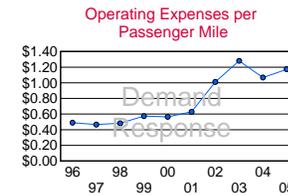
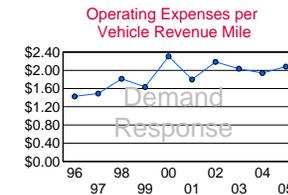
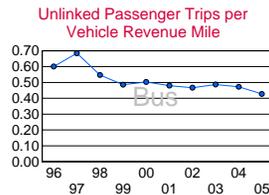
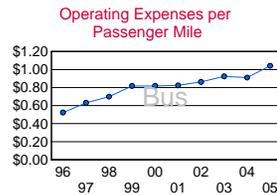
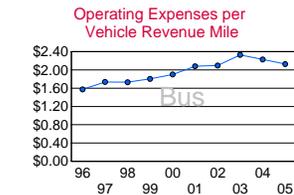
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.13	\$39.45
Demand Response	\$2.08	\$24.76

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$4.97
Demand Response	\$1.17	\$7.66

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	7.93
Demand Response	0.27	3.23



<sup>1</sup> Excludes data for purchased transportation reported separately