

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	343,916 Q
Annual Unlinked Trips	104,140 Q
Average Weekday Unlinked Trips	410 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	343,916 Q
Annual Vehicle Revenue Hours	20,574 Q
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$288,344
Sources of Operating Funds Expended		
Fare Revenues (31%)	\$286,845	
Local Funds (11%)	98,856	
State Funds (0%)	0	
Federal Assistance (58%)	538,198	
Other Funds (0%)	0	
Total Operating Funds Expended	\$923,899 Q	
Sources of Capital Funds Expended		
Local funds (19%)	\$22,164	
State Funds (0%)	0	
Federal Assistance (80%)	95,202	
Other Funds (1%)	1,499	
Total Capital Funds Expended	\$118,865 Q	

Summary of Operating Expenses

Salary, Wages and Benefits	\$555,749
Materials and Supplies	113,854
Purchased Transportation	0
Other Operating Expenses	254,296
Total Operating Expenses	\$923,899 Q
Reconciling Cash Expenditures	\$0

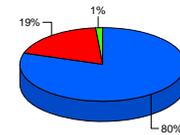
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	0	\$118,865	\$0	\$0	\$0	\$118,865
Total	16	0	\$118,865	\$0	\$0	\$0	\$118,865 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$279,876 Q	\$23,845 Q	\$0	128,016 Q	128,016 Q	57,404 Q	9,144 Q	0.0	6	2.5	3	0	100%
Demand Response	\$644,023 Q	\$264,499 Q	\$118,865	215,900 Q	215,900 Q	46,736 Q	11,430 Q	N/A	15	4.8	13	N/A	15%

Performance Measures

Service Efficiency

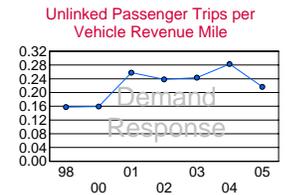
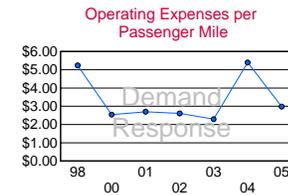
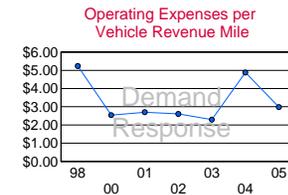
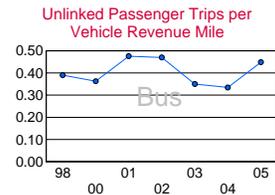
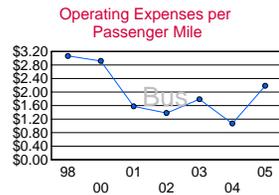
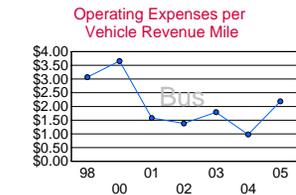
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.19 Q	\$30.61 Q
Demand Response	\$2.98 Q	\$56.34 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.19 Q	\$4.88 Q
Demand Response	\$2.98 Q	\$13.78 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.45 Q	6.28 Q
Demand Response	0.22 Q	4.09 Q



¹ Excludes data for purchased transportation reported separately