

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	140
Population	277,226

**Service Consumption**

Annual Passenger Miles	33,419,938
Annual Unlinked Trips	3,854,413
Average Weekday Unlinked Trips	13,616
Average Saturday Unlinked Trips	7,105
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,048,512
Annual Vehicle Revenue Hours	178,675
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	88
Base Period Requirement	25

**Financial Information**

**Fare Revenues Earned** \$3,113,758

**Sources of Operating Funds Expended**

Fare Revenues	( 24%)	\$3,113,758
Local Funds	( 39%)	5,130,317
State Funds	( 3%)	404,345
Federal Assistance	( 32%)	4,242,445
Other Funds	( 2%)	281,242

**Total Operating Funds Expended** **\$13,172,107**

**Sources of Capital Funds Expended**

Local funds	( 12%)	\$369,082
State Funds	( 10%)	287,897
Federal Assistance	( 78%)	2,329,287
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$2,986,266**

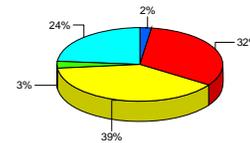
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$401,270
Materials and Supplies	1,433,084
Purchased Transportation	10,239,824
Other Operating Expenses	1,097,928
<b>Total Operating Expenses</b>	<b>\$13,172,106</b>
Reconciling Cash Expenditures	\$0

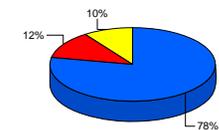
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	\$2,750,347	\$42,186	\$145,950	\$0	<b>\$2,938,483</b>
Demand Response	0	12	\$0	\$11,294	\$36,488	\$0	<b>\$47,782</b>
<b>Total</b>	<b>0</b>	<b>66</b>	<b>\$2,750,347</b>	<b>\$53,480</b>	<b>\$182,438</b>	<b>\$0</b>	<b>\$2,986,265</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,685,973	\$3,001,918	\$2,938,483	32,769,696	2,600,959	3,793,253	145,655	19.5	73	5.3	54	2.16	35%
Demand Response	\$2,486,133	\$111,840	\$47,782	650,242	447,553	61,160	33,020	N/A	15	3.5	12	N/A	25%

**Performance Measures**

**Service Efficiency**

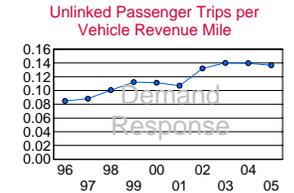
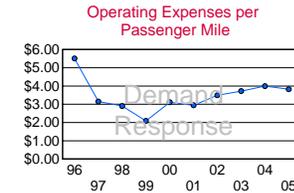
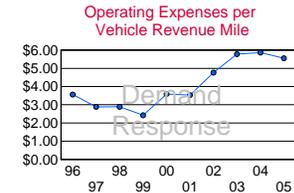
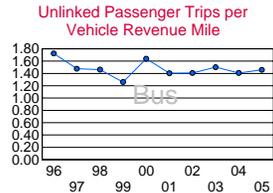
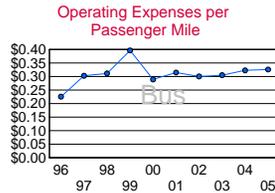
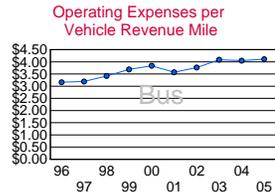
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$73.36
Demand Response	\$5.55	\$75.29

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.33	\$2.82
Demand Response	\$3.82	\$40.65

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	26.04
Demand Response	0.14	1.85



<sup>1</sup> Excludes data for purchased transportation reported separately