

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	102,016,720
Annual Unlinked Trips	28,526,940
Average Weekday Unlinked Trips	92,642
Average Saturday Unlinked Trips	54,005
Average Sunday Unlinked Trips	31,380

Service Supplied

Annual Vehicle Revenue Miles	7,676,240 Q
Annual Vehicle Revenue Hours	825,240 Q
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	347
Base Period Requirement	178

Financial Information

Fare Revenues Earned \$6,578,247

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$6,578,247
Local Funds	(29%)	16,760,319
State Funds	(6%)	3,595,358
Federal Assistance	(22%)	12,505,417
Other Funds	(32%)	18,513,630
Total Operating Funds Expended		\$57,952,971

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	2,498,344
Federal Assistance	(80%)	9,993,388
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,491,732

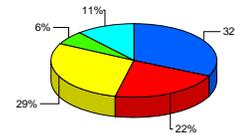
Summary of Operating Expenses

Salary, Wages and Benefits	\$48,895,171
Materials and Supplies	8,580,288
Purchased Transportation	0
Other Operating Expenses	8,108,265
Total Operating Expenses	\$65,583,724
Reconciling Cash Expenditures	\$1,258,214

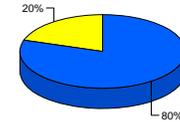
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	202	0	\$9,902,611	\$1,743,621	\$434,095	\$295,327	\$12,375,654
Demand Response	38	0	\$0	\$91,770	\$24,308	\$0	\$116,078
Total	240	0	\$9,902,611	\$1,835,391	\$458,403	\$295,327	\$12,491,732

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,805,405	\$6,445,612	\$12,375,654	101,097,048	6,730,100	28,394,288	745,784	17.1	296	6.6	202	0.97	47%
Demand Response	\$4,778,319	\$132,635	\$116,078	919,672	946,140 Q	132,652	79,456 Q	N/A	51	5.0	38	N/A	34%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$9.03
Demand Response	\$5.05 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$81.53
Demand Response	\$60.14 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.60
Demand Response	\$5.20

Operating Expense per Unlinked Passenger Trip

Bus	\$2.14
Demand Response	\$36.02

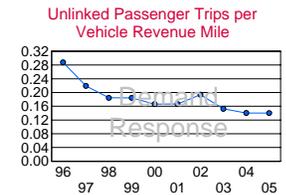
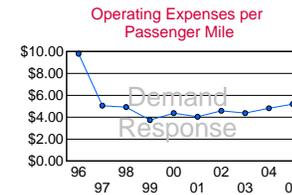
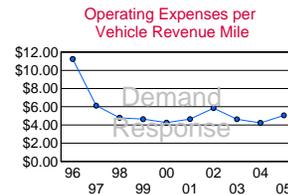
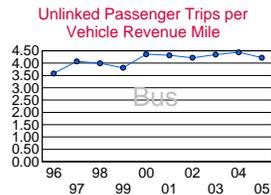
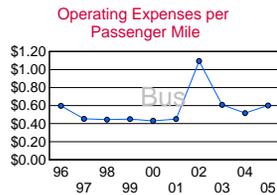
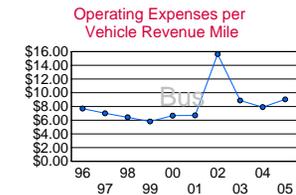
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	4.22
Demand Response	0.14 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	38.07
Demand Response	1.67 Q



¹ Excludes data for purchased transportation reported separately