

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	90,324

Service Consumption

Annual Passenger Miles	3,663,688
Annual Unlinked Trips	641,205
Average Weekday Unlinked Trips	2,225
Average Saturday Unlinked Trips	1,440
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,040,444
Annual Vehicle Revenue Hours	64,810
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$390,848

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$390,848
Local Funds	(25%)	772,553
State Funds	(17%)	538,575
Federal Assistance	(44%)	1,363,416
Other Funds	(2%)	60,790

Total Operating Funds Expended **\$3,126,182**

Sources of Capital Funds Expended

Local funds	(9%)	\$145,460
State Funds	(23%)	384,101
Federal Assistance	(68%)	1,135,875
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,665,436**

Summary of Operating Expenses

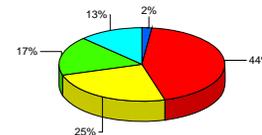
Salary, Wages and Benefits	\$2,442,773
Materials and Supplies	434,155
Purchased Transportation	0
Other Operating Expenses	247,326
Total Operating Expenses	\$3,124,254

Reconciling Cash Expenditures \$1,929

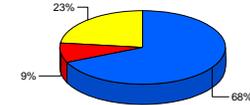
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,083,201	\$34,385	\$514,701	\$30,708	\$1,662,995
Demand Response	6	0	\$0	\$1,719	\$0	\$722	\$2,441
Total	18	0	\$1,083,201	\$36,104	\$514,701	\$31,430	\$1,665,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,304,025	\$324,276	\$1,662,995	3,404,793	772,499	605,835	47,258	0.0	18	7.5	12	1.00	50%
Demand Response	\$820,229	\$66,572	\$2,441	258,895	267,945	35,370	17,552	N/A	9	3.8	6	N/A	50%

Performance Measures

Service Efficiency

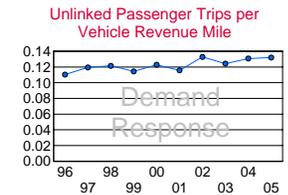
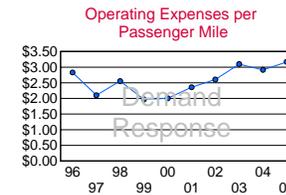
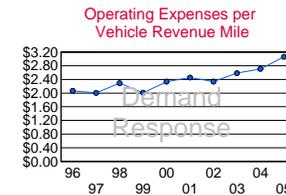
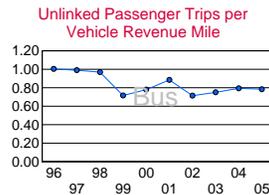
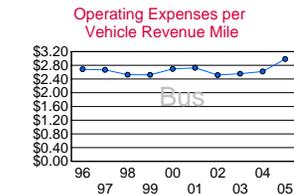
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.98	\$48.75
Demand Response	\$3.06	\$46.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$3.80
Demand Response	\$3.17	\$23.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	12.82
Demand Response	0.13	2.02



¹ Excludes data for purchased transportation reported separately