

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	230,718,583
Annual Unlinked Trips	46,050,029
Average Weekday Unlinked Trips	163,729
Average Saturday Unlinked Trips	76,185
Average Sunday Unlinked Trips	1,513

Service Supplied

Annual Vehicle Revenue Miles	42,475,363
Annual Vehicle Revenue Hours	2,875,507
Vehicles Operated in Maximum Service	3,101
Vehicles Available for Maximum Service	4,911
Base Period Requirement	

Financial Information

Fare Revenues Earned \$42,230,866

Sources of Operating Funds Expended	
Fare Revenues (98%)	\$42,230,866
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	732,948

Total Operating Funds Expended **\$42,963,814**

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,950,080
Other Funds (0%)	0
Total Capital Funds Expended	\$2,950,080

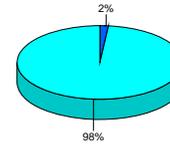
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	42,963,814
Other Operating Expenses	0
Total Operating Expenses	\$42,963,814
Reconciling Cash Expenditures	\$0

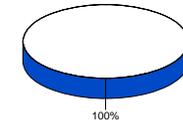
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	3,101	\$672,000	\$2,800	\$1,959,000	\$316,280	\$2,950,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$42,963,814	\$42,230,866	\$2,950,080	230,718,583	42,475,363	46,050,029	2,875,507	N/A	4,911	0.0	3,101	N/A	58%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.01

Operating Expense per Vehicle Revenue Hour

\$14.94

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.19

Operating Expense per Unlinked Passenger Trip

\$0.93

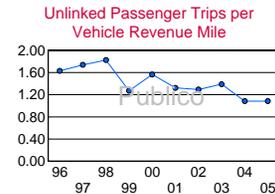
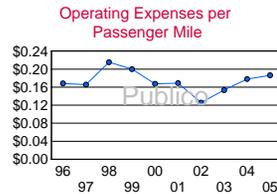
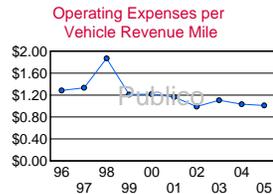
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.08

Unlinked Passenger Trips per Vehicle Revenue Hour

16.01



¹ Excludes data for purchased transportation reported separately