

# Okaloosa County Board of County Commissioners

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

### Service Area Statistics

Square Miles	200
Population	170,498

### Service Consumption

Annual Passenger Miles	1,327,517
Annual Unlinked Trips	204,732
Average Weekday Unlinked Trips	757
Average Saturday Unlinked Trips	264
Average Sunday Unlinked Trips	237

### Service Supplied

Annual Vehicle Revenue Miles	1,255,640
Annual Vehicle Revenue Hours	81,099
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	62
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$607,403

### Sources of Operating Funds Expended

Fare Revenues	(30%)	\$607,403
Local Funds	(11%)	211,557
State Funds	(40%)	801,528
Federal Assistance	(17%)	346,284
Other Funds	(2%)	37,713
<b>Total Operating Funds Expended</b>		<b>\$2,004,485</b>

### Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,146,991
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,146,991</b>

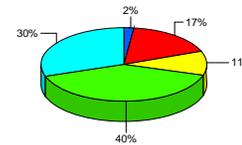
## Summary of Operating Expenses

Salary, Wages and Benefits	\$9,869
Materials and Supplies	0
Purchased Transportation	1,994,616
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,004,485</b>
Reconciling Cash Expenditures	\$0

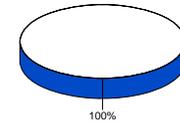
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$73,345	\$13,963	\$9,020	\$96,328
Demand Response	0	39	\$145,356	\$167,896	\$716,948	\$20,463	\$1,050,663
<b>Total</b>	<b>0</b>	<b>51</b>	<b>\$145,356</b>	<b>\$241,241</b>	<b>\$730,911</b>	<b>\$29,483</b>	<b>\$1,146,991</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$507,239	\$23,426	\$96,328	394,800	388,282	71,193	29,702	0.0	15	2.5	12	1.00	25%
Demand Response	\$1,497,246	\$583,977	\$1,050,663	932,717	867,358	133,539	51,397	N/A	47	4.1	39	N/A	21%

## Performance Measures

### Service Efficiency

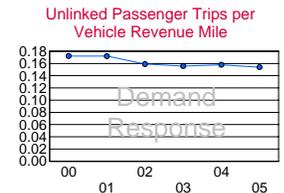
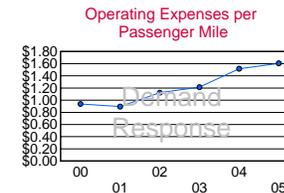
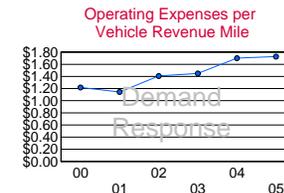
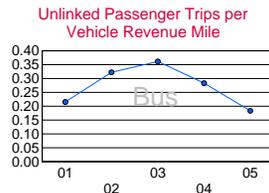
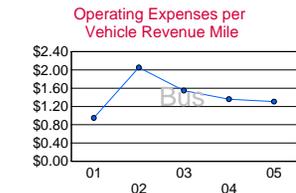
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.31	\$17.08
Demand Response	\$1.73	\$29.13

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.28	\$7.12
Demand Response	\$1.61	\$11.21

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.18	2.40
Demand Response	0.15	2.60



<sup>1</sup> Excludes data for purchased transportation reported separately