

Central Midlands Regional Transit Authority (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Columbia, SC | |
| Square Miles | 269 |
| Population | 420,537 |
| Population Ranking out of 465 UZAs | 78 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 129 |
| Population | 239,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 16,141,991 |
| Annual Unlinked Trips | 2,739,760 |
| Average Weekday Unlinked Trips | 9,240 |
| Average Saturday Unlinked Trips | 4,788 |
| Average Sunday Unlinked Trips | 1,522 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,740,973 |
| Annual Vehicle Revenue Hours | 190,160 |
| Vehicles Operated in Maximum Service | 60 |
| Vehicles Available for Maximum Service | 72 |
| Base Period Requirement | 28 |

Financial Information

Fare Revenues Earned \$2,046,756

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (19%) | \$2,046,756 |
| Local Funds | (66%) | 7,237,683 |
| State Funds | (0%) | 27,040 |
| Federal Assistance | (15%) | 1,605,896 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$10,917,375 |

Total Operating Funds Expended \$10,917,375

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 169,705 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$169,705 |

Total Capital Funds Expended \$169,705

Summary of Operating Expenses

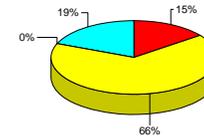
| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$278,760 |
| Materials and Supplies | 1,130,873 |
| Purchased Transportation | 8,858,276 |
| Other Operating Expenses | 649,466 |
| Total Operating Expenses | \$10,917,375 |

Reconciling Cash Expenditures \$0

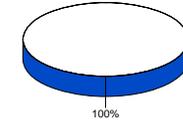
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus | 0 | 40 | \$0 | \$0 | \$35,245 | \$0 | \$35,245 |
| Demand Response | 0 | 20 | \$134,460 | \$0 | \$0 | \$0 | \$134,460 |
| Total | 0 | 60 | \$134,460 | \$0 | \$35,245 | \$0 | \$169,705 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$9,074,341 | \$1,914,685 | \$35,245 | 15,057,821 | 1,860,491 | 2,659,401 | 147,846 | 0.0 | 49 | 3.5 | 40 | 1.43 | 23% |
| Demand Response | \$1,843,034 | \$132,071 | \$134,460 | 1,084,170 | 880,482 | 80,359 | 42,314 | N/A | 23 | 4.1 | 20 | N/A | 15% |

Performance Measures

Service Efficiency

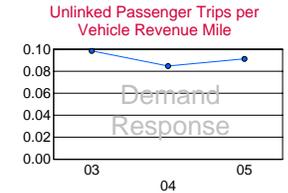
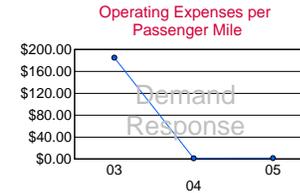
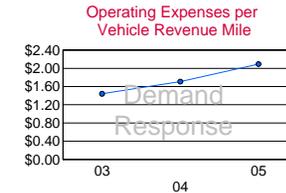
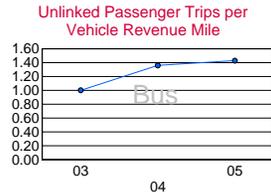
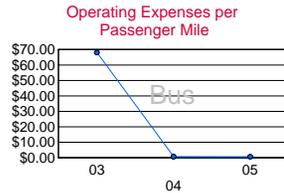
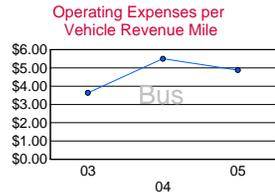
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$4.88 | \$61.38 |
| Demand Response | \$2.09 | \$43.56 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.60 | \$3.41 |
| Demand Response | \$1.70 | \$22.94 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 1.43 | 17.99 |
| Demand Response | 0.09 | 1.90 |



¹ Excludes data for purchased transportation reported separately