

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

**Service Area Statistics**

Square Miles	9
Population	40,000

**Service Consumption**

Annual Passenger Miles	2,323,170
Annual Unlinked Trips	1,767,209
Average Weekday Unlinked Trips	9,031
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	197

**Service Supplied**

Annual Vehicle Revenue Miles	524,425
Annual Vehicle Revenue Hours	53,889
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	25
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$2,051,924

**Sources of Operating Funds Expended**

Fare Revenues	( 66%)	\$2,051,924
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 34%)	1,073,093
<b>Total Operating Funds Expended</b>		<b>\$3,125,017</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	60,907
<b>Total Capital Funds Expended</b>		<b>\$60,907</b>

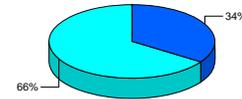
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$117,046
Materials and Supplies	7,891
Purchased Transportation	2,912,911
Other Operating Expenses	87,169
<b>Total Operating Expenses</b>	<b>\$3,125,017</b>
Reconciling Cash Expenditures	\$0

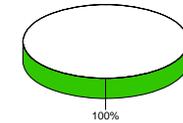
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$60,907	\$60,907

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,125,017	\$2,051,924	\$60,907	2,323,170	524,425	1,767,209	53,889	0.0	25	6.0	23	1.00	9%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile      Operating Expense per Vehicle Revenue Hour

Bus	\$5.96	\$57.99
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**Cost Effectiveness**

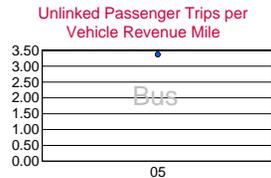
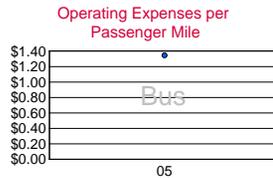
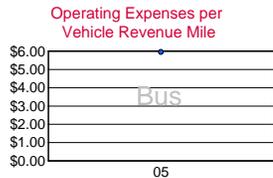
Operating Expense per Passenger Mile      Operating Expense per Unlinked Passenger Trip

Bus	\$1.35	\$1.77
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**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile      Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	3.37	32.79
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Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately