

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	1,048,968
Annual Unlinked Trips	207,868
Average Weekday Unlinked Trips	790
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	818,769 Q
Annual Vehicle Revenue Hours	53,404 Q
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	47
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,260,644

Sources of Operating Funds Expended

Fare Revenues (89%)	\$1,260,644
Local Funds (0%)	0
State Funds (5%)	66,032
Federal Assistance (7%)	94,874
Other Funds (0%)	0

Total Operating Funds Expended \$1,421,550

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	453,989
Other Funds (0%)	0

Total Capital Funds Expended \$453,989

Summary of Operating Expenses

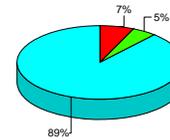
Salary, Wages and Benefits	\$859,008
Materials and Supplies	192,857
Purchased Transportation	96,193
Other Operating Expenses	273,492
Total Operating Expenses	\$1,421,550 Q

Reconciling Cash Expenditures \$0

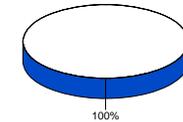
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	4	\$445,497	\$0	\$0	\$8,492	\$453,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended

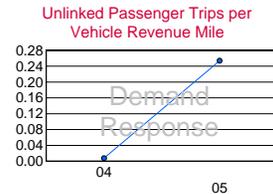
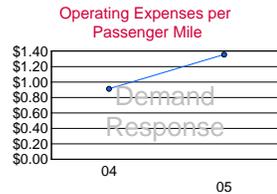
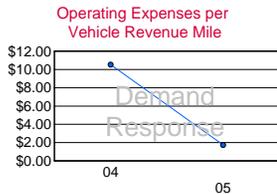


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,421,550 Q	\$1,260,644	\$453,989	1,048,968	818,769 Q	207,868	53,404 Q	N/A	47	3.2	43	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.74 Q	\$26.62 Q	\$1.36 Q	\$6.84 Q	0.25 Q	3.89 Q



¹ Excludes data for purchased transportation reported separately