

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	214,586
Average Weekday Unlinked Trips	855
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,691,124
Annual Vehicle Revenue Hours	37,084
Vehicles Operated in Maximum Service	139
Vehicles Available for Maximum Service	152
Base Period Requirement	

Financial Information

Fare Revenues Earned \$834,038

Sources of Operating Funds Expended

Fare Revenues	(80%)	\$834,038
Local Funds	(20%)	204,585
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended **\$1,038,623**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

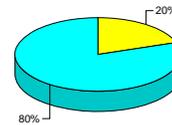
Summary of Operating Expenses

Salary, Wages and Benefits	\$138,590
Materials and Supplies	227,529
Purchased Transportation	0
Other Operating Expenses	521,393
Total Operating Expenses	\$887,512
Reconciling Cash Expenditures	\$151,112

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	139	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



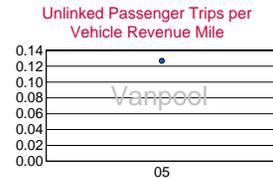
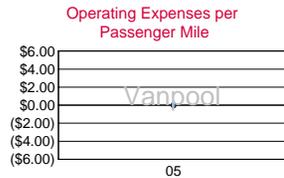
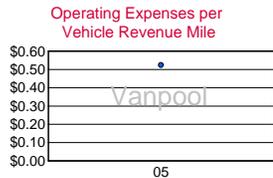
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$887,512	\$834,038	\$0	0 W	1,691,124	214,586	37,084	N/A	152	0.6	139	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$23.93	\$0.00 W	\$4.14	0.13	5.79



Note: First year reporting

¹ Excludes data for purchased transportation reported separately