

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	805,798
Annual Unlinked Trips	30,340
Average Weekday Unlinked Trips	142
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	146,147
Annual Vehicle Revenue Hours	3,764
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$18,605
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$18,605
Local Funds (77%)	61,526
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$80,131
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

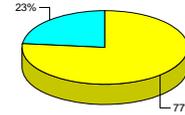
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,510
Materials and Supplies	19,706
Purchased Transportation	0
Other Operating Expenses	36,762
Total Operating Expenses	\$68,978
Reconciling Cash Expenditures	\$11,153

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	13	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



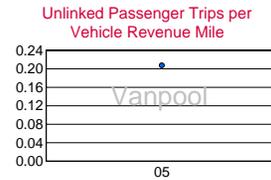
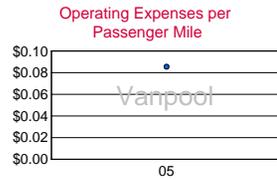
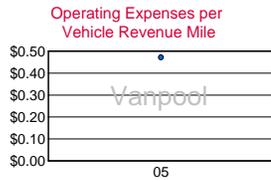
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$68,978	\$18,605	\$0	805,798	146,147	30,340	3,764	N/A	13	-0.1	13	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.47	\$18.33	\$0.09	\$2.27	0.21	8.06



Note: First year reporting

¹ Excludes data for purchased transportation reported separately