

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	5,966,507
Annual Unlinked Trips	1,156,294
Average Weekday Unlinked Trips	4,125
Average Saturday Unlinked Trips	1,976
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,774,765
Annual Vehicle Revenue Hours	114,779
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	100
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$887,183

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$887,183
Local Funds	(25%)	1,472,521
State Funds	(30%)	1,754,628
Federal Assistance	(29%)	1,733,896
Other Funds	(2%)	96,595
Total Operating Funds Expended		\$5,944,823

Sources of Capital Funds Expended

Local funds	(20%)	\$241,132
State Funds	(0%)	0
Federal Assistance	(80%)	990,905
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,232,037

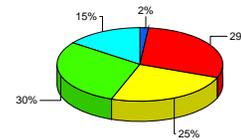
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,387,638
Materials and Supplies	437,465
Purchased Transportation	1,752,113
Other Operating Expenses	367,607
Total Operating Expenses	\$5,944,823
Reconciling Cash Expenditures	\$0

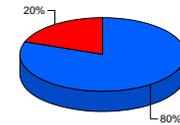
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	10	\$1,185,791	\$44,539	\$1,707	\$0	\$1,232,037
Demand Response	0	44	\$0	\$0	\$0	\$0	\$0
Total	19	54	\$1,185,791	\$44,539	\$1,707	\$0	\$1,232,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,430,336	\$603,582	\$1,232,037	5,191,798	1,022,107	1,030,325	64,229	0.0	42	4.5	29	2.64	45%
Demand Response	\$1,514,487	\$283,601	\$0	774,709	752,658	125,969	50,550	N/A	58	3.2	44	N/A	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$4.33	\$68.98
Demand Response	\$2.01	\$29.96

Cost Effectiveness

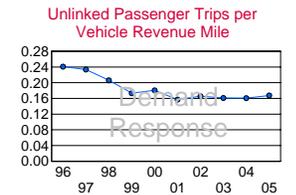
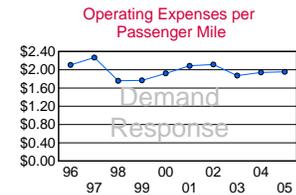
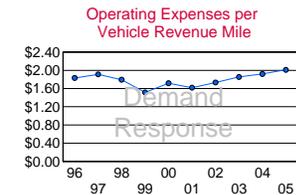
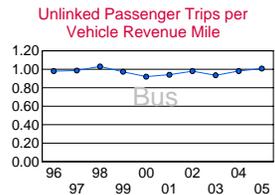
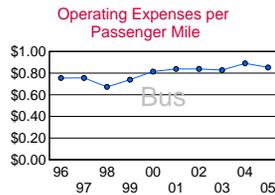
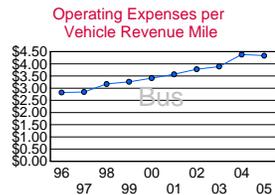
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$0.85	\$4.30
Demand Response	\$1.95	\$12.02

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.01	16.04
Demand Response	0.17	2.49



¹ Excludes data for purchased transportation reported separately