

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Green Bay, WI | |
| Square Miles | 82 |
| Population | 187,316 |
| Population Ranking out of 465 UZAs | 167 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 90 |
| Population | 173,422 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 6,923,771 Q |
| Annual Unlinked Trips | 1,832,157 Q |
| Average Weekday Unlinked Trips | 6,735 |
| Average Saturday Unlinked Trips | 2,207 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-------------|
| Annual Vehicle Revenue Miles | 1,947,787 Q |
| Annual Vehicle Revenue Hours | 131,790 Q |
| Vehicles Operated in Maximum Service | 58 |
| Vehicles Available for Maximum Service | 69 |
| Base Period Requirement | 18 |

Financial Information

Fare Revenues Earned \$1,053,873

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (15%) | \$1,053,873 |
| Local Funds | (22%) | 1,525,721 |
| State Funds | (30%) | 2,096,373 |
| Federal Assistance | (31%) | 2,182,855 |
| Other Funds | (2%) | 123,277 |
| Total Operating Funds Expended | | \$6,982,099 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

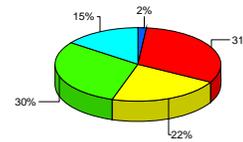
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$4,114,790 |
| Materials and Supplies | 757,205 |
| Purchased Transportation | 1,639,625 |
| Other Operating Expenses | 470,479 |
| Total Operating Expenses | \$6,982,099 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Bus | 30 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 28 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 30 | 28 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$5,300,983 | \$764,601 | \$0 | 6,024,268 Q | 1,309,352 Q | 1,736,118 Q | 79,918 Q | 0.0 | 39 | 10.1 | 30 | 1.67 | 30% |
| Demand Response | \$1,681,116 | \$289,272 | \$0 | 899,503 Q | 638,435 Q | 96,039 Q | 51,872 Q | N/A | 30 | 0.0 | 28 | N/A | 7% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

| | |
|-----------------|----------|
| Bus | \$4.05 Q |
| Demand Response | \$2.63 Q |

Operating Expense per Vehicle Revenue Hour

| | |
|-----------------|-----------|
| Bus | \$66.33 Q |
| Demand Response | \$32.41 Q |

Cost Effectiveness

Operating Expense per Passenger Mile

| | |
|-----------------|----------|
| Bus | \$0.88 Q |
| Demand Response | \$1.87 Q |

Operating Expense per Unlinked Passenger Trip

| | |
|-----------------|-----------|
| Bus | \$3.05 Q |
| Demand Response | \$17.50 Q |

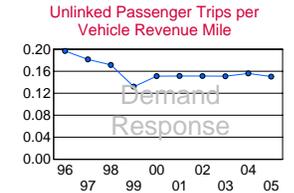
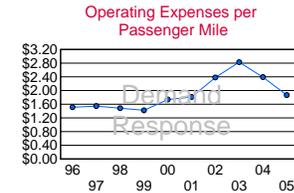
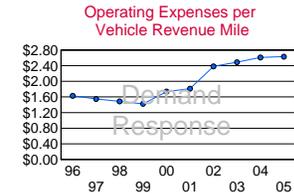
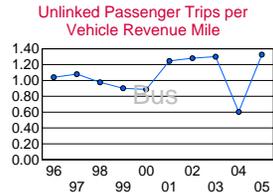
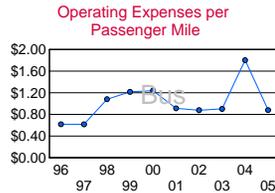
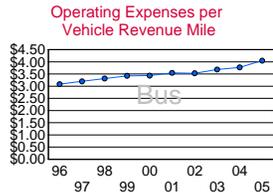
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

| | |
|-----------------|--------|
| Bus | 1.33 Q |
| Demand Response | 0.15 Q |

Unlinked Passenger Trips per Vehicle Revenue Hour

| | |
|-----------------|---------|
| Bus | 21.72 Q |
| Demand Response | 1.85 Q |



¹ Excludes data for purchased transportation reported separately