

Kenosha Transit (KT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,999,001
Annual Unlinked Trips	1,658,479
Average Weekday Unlinked Trips	6,109
Average Saturday Unlinked Trips	1,682
Average Sunday Unlinked Trips	144

Service Supplied

Annual Vehicle Revenue Miles	1,184,115
Annual Vehicle Revenue Hours	80,813
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$529,998

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$529,998
Local Funds	(35%)	2,179,568
State Funds	(27%)	1,665,117
Federal Assistance	(28%)	1,747,377
Other Funds	(1%)	67,059
Total Operating Funds Expended		\$6,189,119
Sources of Capital Funds Expended		
Local funds	(20%)	\$1,315,119
State Funds	(0%)	0
Federal Assistance	(80%)	5,260,472
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,575,591

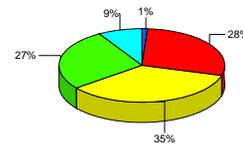
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,427,553
Materials and Supplies	962,956
Purchased Transportation	162,507
Other Operating Expenses	635,203
Total Operating Expenses	\$6,188,219
Reconciling Cash Expenditures	\$900

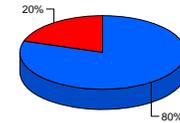
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$2,554,838	\$0	\$3,963,988	\$56,765	\$6,575,591
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	49	6	\$2,554,838	\$0	\$3,963,988	\$56,765	\$6,575,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,704,513	\$490,969	\$6,575,591	5,851,108	1,051,428	1,583,285	71,186	0.0	56	11.5	48	3.67	17%
Light Rail	\$320,060	\$11,522	\$0	68,209	23,067	60,386	3,171	1.9	5	54.0	1	1.00	400%
Demand Response	\$163,646	\$27,507	\$0	79,684	109,620	14,808	6,456	N/A	7	4.0	6	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$5.43	\$80.14
Light Rail	\$13.88	\$100.93
Demand Response	\$1.49	\$25.35

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

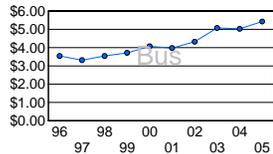
Bus	\$0.97	\$3.60
Light Rail	\$4.69	\$5.30
Demand Response	\$2.05	\$11.05

Service Effectiveness

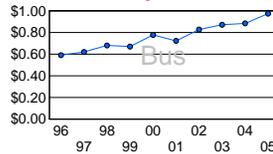
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.51	22.24
Light Rail	2.62	19.04
Demand Response	0.14	2.29

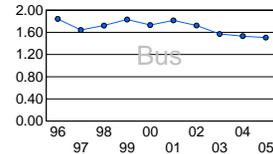
Operating Expenses per Vehicle Revenue Mile



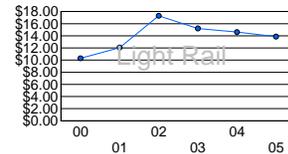
Operating Expenses per Passenger Mile



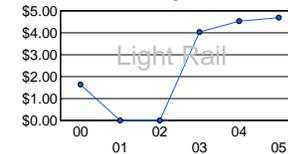
Unlinked Passenger Trips per Vehicle Revenue Mile



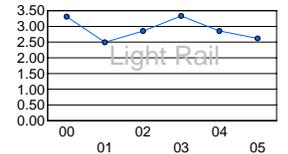
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately