

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	3,654,914
Annual Unlinked Trips	1,126,416
Average Weekday Unlinked Trips	3,987
Average Saturday Unlinked Trips	1,212
Average Sunday Unlinked Trips	836

Service Supplied

Annual Vehicle Revenue Miles	1,096,816
Annual Vehicle Revenue Hours	80,856
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$829,844

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$829,845
Local Funds	(15%)	634,309
State Funds	(33%)	1,413,854
Federal Assistance	(32%)	1,345,696
Other Funds	(0%)	20,147

Total Operating Funds Expended \$4,243,851

Sources of Capital Funds Expended

Local funds	(20%)	\$247,102
State Funds	(0%)	0
Federal Assistance	(80%)	988,411
Other Funds	(0%)	0

Total Capital Funds Expended \$1,235,513

Summary of Operating Expenses

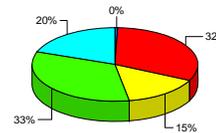
Salary, Wages and Benefits	\$3,004,974
Materials and Supplies	462,373
Purchased Transportation	602,154
Other Operating Expenses	174,350
Total Operating Expenses	\$4,243,851

Reconciling Cash Expenditures \$0

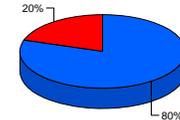
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$1,235,513	\$0	\$1,235,513
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$0	\$0	\$1,235,513	\$0	\$1,235,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,634,919	\$418,466	\$1,235,513	3,236,926	753,484	1,059,544	55,288	0.0	22	5.7	14	1.08	57%
Demand Response	\$608,932	\$411,378	\$0	417,988	343,332	66,872	25,568	N/A	20	4.0	14	N/A	43%

Performance Measures

Service Efficiency

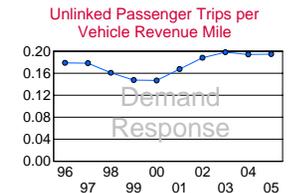
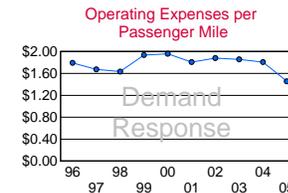
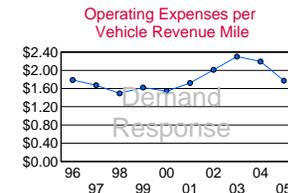
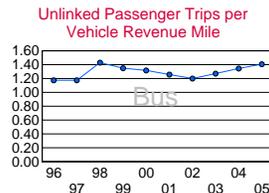
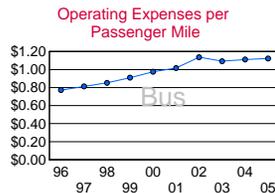
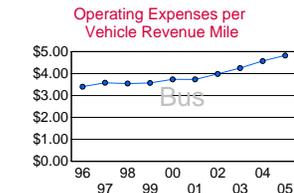
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$65.75
Demand Response	\$1.77	\$23.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.12	\$3.43
Demand Response	\$1.46	\$9.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	19.16
Demand Response	0.19	2.62



¹ Excludes data for purchased transportation reported separately