

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	234,294

Service Consumption

Annual Passenger Miles	40,193,963
Annual Unlinked Trips	11,757,832
Average Weekday Unlinked Trips	41,107
Average Saturday Unlinked Trips	11,854
Average Sunday Unlinked Trips	8,171

Service Supplied

Annual Vehicle Revenue Miles	6,378,818
Annual Vehicle Revenue Hours	478,483
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	298
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$7,660,837

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$7,660,837
Local Funds	(31%)	12,821,749
State Funds	(37%)	15,190,822
Federal Assistance	(12%)	4,840,216
Other Funds	(1%)	467,759

Total Operating Funds Expended \$40,981,383

Sources of Capital Funds Expended

Local funds	(20%)	\$1,115,023
State Funds	(39%)	2,134,191
Federal Assistance	(40%)	2,199,953
Other Funds	(0%)	0

Total Capital Funds Expended \$5,449,167

Summary of Operating Expenses

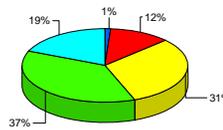
Salary, Wages and Benefits	\$30,288,363
Materials and Supplies	3,810,438
Purchased Transportation	4,201,218
Other Operating Expenses	1,596,392
Total Operating Expenses	\$39,896,411

Reconciling Cash Expenditures \$1,084,972

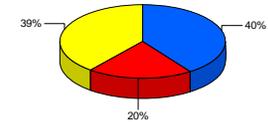
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$4,087,260	\$943,641	\$413,057	\$5,209	\$5,449,167
Demand Response	16	57	\$0	\$0	\$0	\$0	\$0
Total	183	57	\$4,087,260	\$943,641	\$413,057	\$5,209	\$5,449,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,974,246	\$7,348,403	\$5,449,167	38,415,463	4,675,350	11,475,597	364,491	12.5	197	6.8	167	2.83	18%
Demand Response	\$6,922,165	\$312,434	\$0	1,778,500	1,703,468	282,235	113,992	N/A	101	3.9	73	N/A	38%

Performance Measures

Service Efficiency

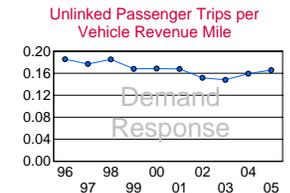
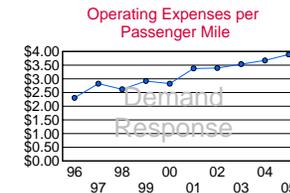
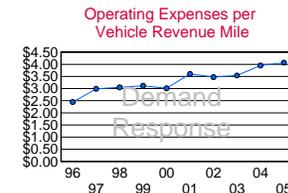
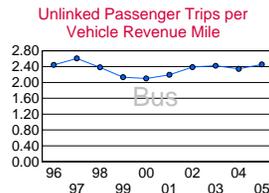
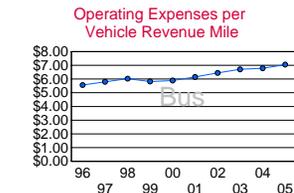
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.05	\$90.47
Demand Response	\$4.06	\$60.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$2.87
Demand Response	\$3.89	\$24.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.45	31.48
Demand Response	0.17	2.48



¹ Excludes data for purchased transportation reported separately