

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,393,052
Annual Unlinked Trips	1,520,634
Average Weekday Unlinked Trips	5,305
Average Saturday Unlinked Trips	2,296
Average Sunday Unlinked Trips	847

Service Supplied

Annual Vehicle Revenue Miles	1,256,056 Q
Annual Vehicle Revenue Hours	92,356 Q
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	66
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$885,105

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$885,105
Local Funds	(27%)	1,799,459
State Funds	(28%)	1,871,761
Federal Assistance	(28%)	1,887,324
Other Funds	(4%)	266,504
Total Operating Funds Expended		\$6,710,153

Sources of Capital Funds Expended

Local funds	(21%)	\$364,564
State Funds	(0%)	0
Federal Assistance	(79%)	1,375,687
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,740,251

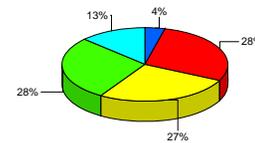
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,602,188
Materials and Supplies	924,931
Purchased Transportation	343,244
Other Operating Expenses	839,790
Total Operating Expenses	\$6,710,153
Reconciling Cash Expenditures	\$0

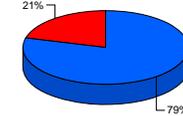
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$186,448	\$196,956	\$1,356,847	\$0	\$1,740,251
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	26	10	\$186,448	\$196,956	\$1,356,847	\$0	\$1,740,251

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,361,909	\$859,917	\$1,740,251	5,312,418	1,143,241 Q	1,503,416	87,846 Q	0.0	42	6.4	26	1.73	62%
Demand Response	\$348,244	\$25,188	\$0	80,634	112,815 Q	17,218	4,510 Q	N/A	24	6.3	10	N/A	140%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.56 Q
Demand Response	\$3.09 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$72.42 Q
Demand Response	\$77.22 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.20
Demand Response	\$4.32

Operating Expense per Unlinked Passenger Trip

Bus	\$4.23
Demand Response	\$20.23

Service Effectiveness

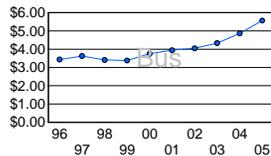
Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.32 Q
Demand Response	0.15 Q

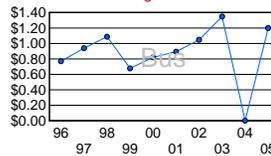
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	17.11 Q
Demand Response	3.82 Q

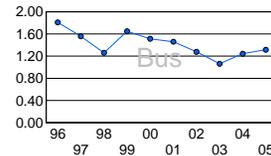
Operating Expenses per Vehicle Revenue Mile



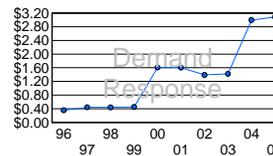
Operating Expenses per Passenger Mile



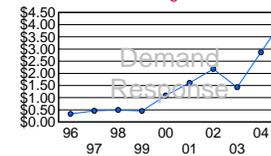
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately