

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,445

Service Consumption

Annual Passenger Miles	3,477,611
Annual Unlinked Trips	1,124,405
Average Weekday Unlinked Trips	3,701
Average Saturday Unlinked Trips	3,239
Average Sunday Unlinked Trips	188

Service Supplied

Annual Vehicle Revenue Miles	1,196,848 Q
Annual Vehicle Revenue Hours	76,628 Q
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	52
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$488,948

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$488,948
Local Funds	(28%)	1,064,388
State Funds	(29%)	1,128,607
Federal Assistance	(29%)	1,114,938
Other Funds	(1%)	40,370
Total Operating Funds Expended		\$3,837,251

Sources of Capital Funds Expended

Local funds	(20%)	\$28,509
State Funds	(0%)	0
Federal Assistance	(80%)	114,036
Other Funds	(0%)	0
Total Capital Funds Expended		\$142,545

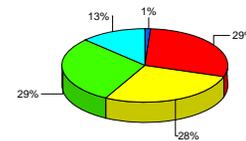
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,864,079
Materials and Supplies	302,397
Purchased Transportation	1,492,357
Other Operating Expenses	153,478
Total Operating Expenses	\$3,812,311
Reconciling Cash Expenditures	\$24,941

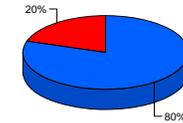
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	2	\$0	\$0	\$86,198	\$56,347	\$142,545
Demand Response	0	29	\$0	\$0	\$0	\$0	\$0
Total	12	31	\$0	\$0	\$86,198	\$56,347	\$142,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,508,074	\$302,801	\$142,545	2,995,370	598,942 Q	984,625	40,651 Q	0.0	20	5.1	14	1.27	43%
Demand Response	\$1,304,237	\$186,147	\$0	482,241	597,906	139,780	35,977	N/A	32	0.0	29	N/A	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.19 Q
Demand Response	\$2.18

Operating Expense per Vehicle Revenue Hour

Bus	\$61.70 Q
Demand Response	\$36.25

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.84
Demand Response	\$2.70

Operating Expense per Unlinked Passenger Trip

Bus	\$2.55
Demand Response	\$9.33

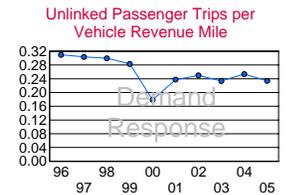
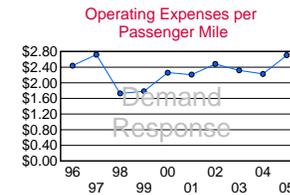
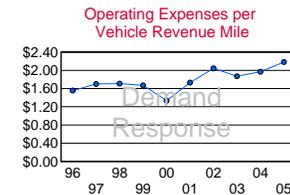
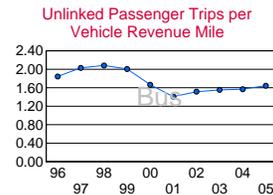
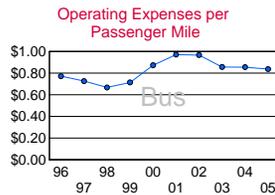
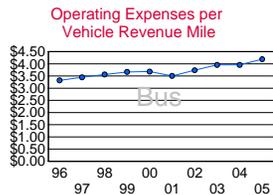
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.64 Q
Demand Response	0.23

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	24.22 Q
Demand Response	3.89



¹ Excludes data for purchased transportation reported separately