

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

**Service Area Statistics**

Square Miles	262
Population	845,303

**Service Consumption**

Annual Passenger Miles	141,485,562
Annual Unlinked Trips	26,158,352
Average Weekday Unlinked Trips	88,219
Average Saturday Unlinked Trips	41,461
Average Sunday Unlinked Trips	24,598
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	13,153,350
Annual Vehicle Revenue Hours	947,624
Vehicles Operated in Maximum Service	368
Vehicles Available for Maximum Service	443
Base Period Requirement	142

**Financial Information**

<b>Fare Revenues Earned</b>	\$23,205,605
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$23,205,605
Local Funds (49%)	36,870,728
State Funds (2%)	1,340,354
Federal Assistance (16%)	12,068,637
Other Funds (3%)	1,937,679
<b>Total Operating Funds Expended</b>	<b>\$75,423,003</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (13%)	\$905,113
State Funds (67%)	4,773,415
Federal Assistance (20%)	1,454,792
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$7,133,320</b>

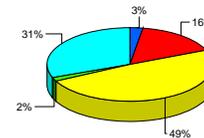
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$52,664,248
Materials and Supplies	10,596,993
Purchased Transportation	5,898,553
Other Operating Expenses	5,757,474
<b>Total Operating Expenses</b>	<b>\$74,917,268</b>
Reconciling Cash Expenditures	\$505,732

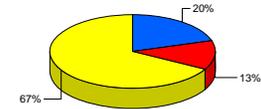
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	\$8,346	\$794,075	\$11,338	\$5,793,945	\$6,607,704
Demand Response	0	43	\$379,408	\$15,242	\$0	\$130,966	\$525,616
<b>Total</b>	<b>325</b>	<b>43</b>	<b>\$387,754</b>	<b>\$809,317</b>	<b>\$11,338</b>	<b>\$5,924,911</b>	<b>\$7,133,320</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

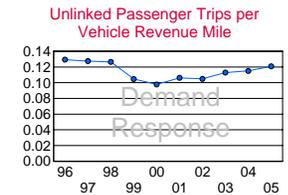
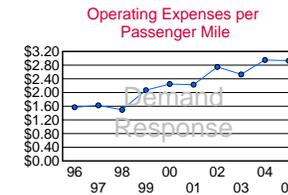
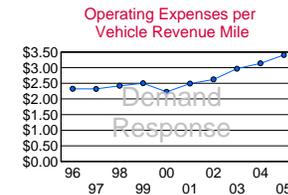
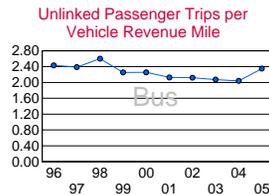
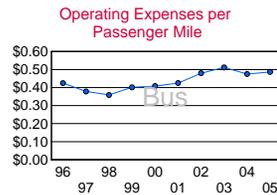
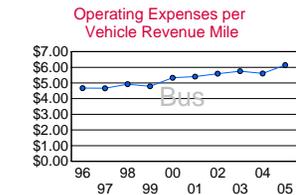


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,638,267	\$22,740,562	\$6,607,704	139,002,211	11,018,173	25,900,339	830,384	0.1	390	7.6	325	2.29	20%
Demand Response	\$7,279,001	\$465,043	\$525,616	2,483,351	2,135,177	258,013	117,240	N/A	53	2.8	43	N/A	23%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.14	\$0.49	2.35
Demand Response	\$3.41	\$2.93	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately