

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	41,887,171
Annual Unlinked Trips	12,053,923
Average Weekday Unlinked Trips	39,162
Average Saturday Unlinked Trips	21,124
Average Sunday Unlinked Trips	14,129

Service Supplied

Annual Vehicle Revenue Miles	9,847,353
Annual Vehicle Revenue Hours	681,593
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	272
Base Period Requirement	78

Financial Information

Fare Revenues Earned \$7,785,596

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$7,785,596
Local Funds	(60%)	33,689,450
State Funds	(1%)	561,968
Federal Assistance	(22%)	12,269,552
Other Funds	(3%)	1,576,311
Total Operating Funds Expended		\$55,882,877

Sources of Capital Funds Expended

Local funds	(4%)	\$214,385
State Funds	(13%)	706,139
Federal Assistance	(83%)	4,400,466
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,320,990

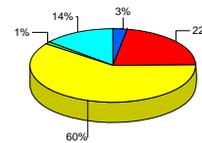
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,293,603
Materials and Supplies	5,465,826
Purchased Transportation	0
Other Operating Expenses	9,123,448
Total Operating Expenses	\$55,882,877
Reconciling Cash Expenditures	\$0

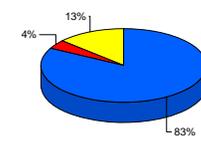
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$1,646,632	\$210,667	\$572,100	\$151,129	\$2,580,528
Demand Response	64	0	\$878,204	\$103,818	\$305,119	\$80,602	\$1,367,743
Trolleybus	41	0	\$562,599	\$563,018	\$195,467	\$51,636	\$1,372,720
Total	225	0	\$3,087,435	\$877,503	\$1,072,686	\$283,367	\$5,320,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,289,253	\$5,374,481	\$2,580,528	28,718,656	5,727,209	6,994,356	371,241	0.0	142	5.5	120	2.15	18%
Demand Response	\$11,997,905	\$949,035	\$1,367,743	2,086,127	2,563,221	273,972	167,028	N/A	76	1.0	64	N/A	19%
Trolleybus	\$11,595,719	\$1,462,080	\$1,372,720	11,082,388	1,556,923	4,785,595	143,324	123.6	54	7.0	41	1.67	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$5.64	\$86.98
Demand Response	\$4.68	\$71.83
Trolleybus	\$7.45	\$80.91

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

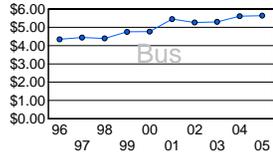
Bus	\$1.12	\$4.62
Demand Response	\$5.75	\$43.79
Trolleybus	\$1.05	\$2.42

Service Effectiveness

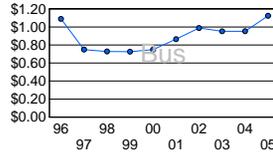
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.22	18.84
Demand Response	0.11	1.64
Trolleybus	3.07	33.39

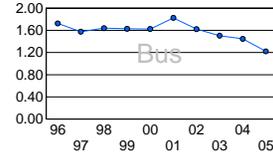
Operating Expenses per Vehicle Revenue Mile



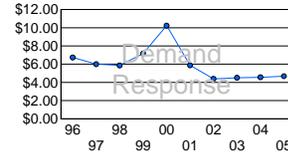
Operating Expenses per Passenger Mile



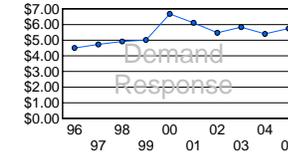
Unlinked Passenger Trips per Vehicle Revenue Mile



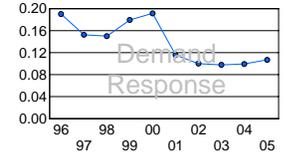
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately