

City of Middletown - Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,181,564
Annual Unlinked Trips	233,750
Average Weekday Unlinked Trips	824
Average Saturday Unlinked Trips	422
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,927
Annual Vehicle Revenue Hours	18,124
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$105,786

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$105,786
Local Funds	(19%)	181,139
State Funds	(11%)	103,008
Federal Assistance	(55%)	514,791
Other Funds	(3%)	26,324
Total Operating Funds Expended		\$931,048

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

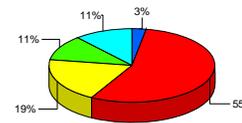
Summary of Operating Expenses

Salary, Wages and Benefits	\$626,393
Materials and Supplies	183,666
Purchased Transportation	0
Other Operating Expenses	120,989
Total Operating Expenses	\$931,048
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$798,392	\$87,846	\$0	1,104,680	211,453	220,936	14,000	0.0	6	3.0	4	1.00	50%
Demand Response	\$132,656	\$17,940	\$0	76,884	45,474	12,814	4,124	N/A	2	2.0	2	N/A	0%

Performance Measures

Service Efficiency

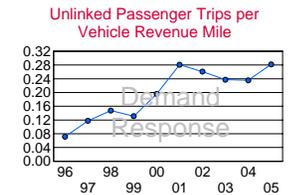
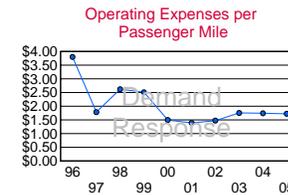
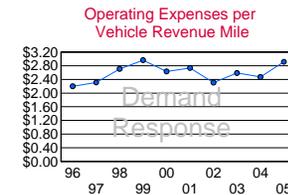
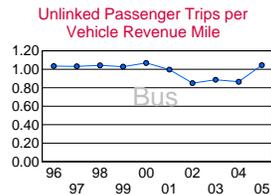
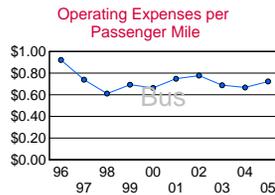
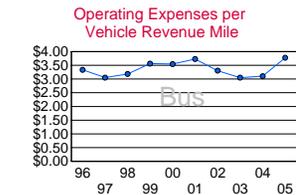
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$57.03
Demand Response	\$2.92	\$32.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.61
Demand Response	\$1.73	\$10.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	15.78
Demand Response	0.28	3.11



¹ Excludes data for purchased transportation reported separately