

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	85,529

Service Consumption

Annual Passenger Miles	6,037,738
Annual Unlinked Trips	1,854,395
Average Weekday Unlinked Trips	6,765
Average Saturday Unlinked Trips	1,788
Average Sunday Unlinked Trips	775

Service Supplied

Annual Vehicle Revenue Miles	1,418,482
Annual Vehicle Revenue Hours	104,835
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$927,396

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$927,396
Local Funds	(3%)	212,244
State Funds	(66%)	4,098,970
Federal Assistance	(12%)	721,446
Other Funds	(4%)	273,571
Total Operating Funds Expended		\$6,233,627

Sources of Capital Funds Expended		
Local funds	(15%)	\$358,097
State Funds	(2%)	43,425
Federal Assistance	(84%)	2,054,168
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,455,690

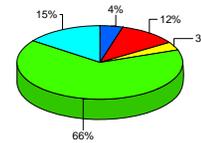
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,725,895
Materials and Supplies	935,395
Purchased Transportation	0
Other Operating Expenses	570,726
Total Operating Expenses	\$6,232,016
Reconciling Cash Expenditures	\$1,611

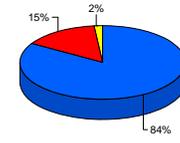
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$940,601	\$179,289	\$891,451	\$139,296	\$2,150,637
Demand Response	13	0	\$98,117	\$1,276	\$194,611	\$11,049	\$305,053
Total	38	0	\$1,038,718	\$180,565	\$1,086,062	\$150,345	\$2,455,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,086,275	\$705,255	\$2,150,637	5,549,553	977,064	1,723,166	69,365	0.0	29	4.5	25	1.25	16%
Demand Response	\$2,145,741	\$222,141	\$305,053	488,185	441,418	131,229	35,470	N/A	17	16.1	13	N/A	31%

Performance Measures

Service Efficiency

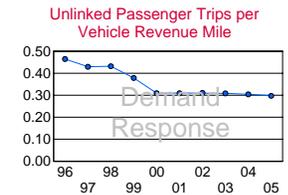
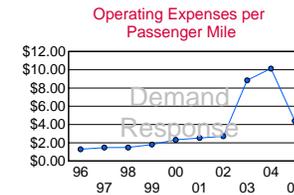
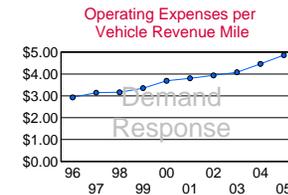
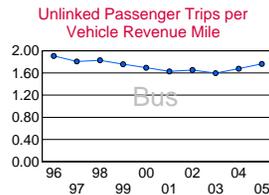
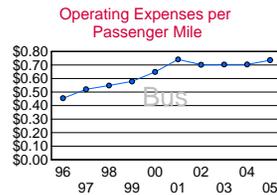
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.18	\$58.91
Demand Response	\$4.86	\$60.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$2.37
Demand Response	\$4.40	\$16.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.76	24.84
Demand Response	0.30	3.70



¹ Excludes data for purchased transportation reported separately